



KING PHILIP REGIONAL SCHOOL DISTRICT

18 KING STREET, NORFOLK, MA 02056

PHONE: (508) 520-7991 FAX: (508) 520-2044

DATE: MAY 10, 2021
TO: KING PHILIP REGIONAL SCHOOL COMMITTEE
CC: PAUL ZINNI, SUPERINTENDENT OF SCHOOLS
FROM: LARRY AZER, DIRECTOR OF FINANCE & OPERATIONS
RE: FY 2022 MARCHING BAND FEE

Please find attached the recommendation from Michael Keough on the fees for the FY 2022 marching band program. The district's share of the program cost is already included in the adopted FY 2022 operating budget; therefore, we recommend its approval.

Recommendation:

Move that the committee approve a fee of \$475 for the FY 2022 marching band program.

Please let us know if you have any questions. Thank you for your consideration of this matter.

<u>Marching Band 2021 Fee Structure</u>			
Dues & Fees	\$	(2,500.00)	
Food	\$	(2,000.00)	
Instruments	\$	(6,000.00)	
Lighting	\$	(4,200.00)	
Wrapup Dinner	\$	(3,500.00)	
Music Rights	\$	(1,500.00)	
Incidentals			
Stipends	\$	(48,300.00)	
Supplies	\$	(5,500.00)	
Marching Bass Drums	\$	(3,355.00)	
Transportation - Truck Rental	\$	(3,500.00)	
Uniforms	\$	(6,000.00)	
<u>Total Program Cost</u>	\$	(86,355.00)	
	\$	(60,448.50)	Assesment to District (70%)
	\$	(25,906.50)	Assesment to Students (30%)
	\$	(345.42)	Fall Season Student fee (75 participants)
<u>Nationals Trip</u>			
Lodging	\$	(10,000.00)	
Broadway Tickets	\$	(6,000.00)	
Transportation - Busses	\$	(10,000.00)	
Transportation - Truck Rental	\$	(1,500.00)	
Incidentals	\$	(1,000.00)	
Food	\$	(4,000.00)	
<u>Total Trip Cost</u>	\$	(32,500.00)	
	\$	(22,750.00)	Assesment to District (70%)
	\$	(9,750.00)	Assesment to Students (30%)
	\$	(130.00)	Trip Student fee (75 participants)
	\$	(475.42)	<u>Total Student Fee (75 participants)</u>