Finance Subcommittee
Friday, August 4, 2017
7:30 AM

AGENDA

1. Athletics budget
2. Salary and benefits structure
3. Mobile devices (cell phones)
4. Other Post-Employment Benefits (OPEB)
5. Student Activities Audit
6. FY'16 Audit Response
7. FY'17 Budget Update
   a. Excess & Deficiency (E+D) projection
8. FY'18 Budget Update
   a. COA Budget Transfers
   b. Special Education Budget Transfers
   c. Member Town Assessments
9. Special Education Update