

**Massachusetts Department of Elementary and Secondary Education**  
**Total Expenditure Per Pupil, All Funds, By Function, FY15**

**KING PHILIP**

(310 of 322 Districts With Accepted Data)

In-District FTE Average Membership = 2,075.4

Out-of-District FTE Average Membership = 78.4

Total FTE Average Membership = 2,153.8

	general fund appropriations	grants, revolving and other funds	total expenditures all funds	function as percentage of total	expend- iture per pupil	state average per pupil
Administration	885,812	1,500	887,312	2.96	427.54	530.11
Instructional Leadership	2,267,182	0	2,267,182	7.57	1,092.41	971.81
Classroom and Specialist Teachers	8,580,869	60,232	8,641,101	28.87	4,163.58	5,607.52
Other Teaching Services	975,751	406,767	1,382,518	4.62	666.15	1,168.44
Professional Development	237,813	43,038	280,851	0.94	135.32	198.11
Instructional Materials, Equipment and Technology	549,908	134,930	684,838	2.29	329.98	430.36
Guidance, Counseling and Testing	995,774	28,727	1,024,501	3.42	493.64	438.96
Pupil Services	1,815,193	1,127,342	2,942,535	9.83	1,417.82	1,435.42
Operations and Maintenance	2,535,745	183,341	2,719,086	9.08	1,310.15	1,144.31
Insurance, Retirement Programs and Other	4,883,971	2,580	4,886,551	16.32	2,354.51	2,490.06
Expenditures Within The District	23,728,018	1,988,457	25,716,475	85.91	12,391	14,415
Expenditures Outside the District	3,231,307	985,705	4,217,012	14.09	53,788.42	21,549.46
<b>TOTAL EXPENDITURES</b>	<b>26,959,325</b>	<b>2,974,162</b>	<b>29,933,487</b>	<b>100.00</b>	<b>13,897.99</b>	<b>14,919.84</b>

percentage of overall spending from the general fund

90.1%