

Project #	School	Category	Routine Capital Project	Priority	Estimated Cost	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13	Year 14	Year 15	Year 16			
						FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32			
1	High	Security	Install security vestibule	A	179,750		179,750																	
2	Middle	Security	Install security vestibule	B	179,750		179,750																	
3	High	HVAC	Replace Glycol Anti-Freeze in Heating System	C	50,000	50,000																		
4	Middle	HVAC	Replace Glycol Anti-Freeze in Heating System	D	75,000	75,000																		
5	Middle	Security	Install cameras	E	25,000	25,000																		
6	High	Security	Upgrade Security System	F	12,500	12,500																		
7	High	HVAC	Replace Air Conditioners - IDF Rooms	G	10,000	10,000																		
8	Middle	HVAC	Replace Air Conditioners - IDF Rooms	H	10,000	10,000																		
9	Middle	Drama	Stage Lighting	I	25,000		25,000																	
10	District	Custodial	Scissor Lift	J	52,000			52,000																
11	Middle	Kitchen	Convection Ovens	K	15,000				15,000															
12	Middle	Kitchen	Groen Kettles	L	20,000					20,000														
13	High	Grounds	Resurface Parking Lot	A	53,875			53,875																
14	High	HVAC	Replace Air Conditioners - IDF Rooms	B	10,000			10,000																
15	High	Security	Install additional cameras	C	50,000			50,000																
16	Middle	HVAC	Replace Air Conditioners - IDF Rooms	D	10,000			10,000																
17	Middle	PhysEd	Replace Auxiliary Gym Floor	E	30,000			30,000																
18	Middle	Security	Install cameras	F	25,000			25,000																
19	Middle	Kitchen	Convection Ovens	G	15,000			15,000																
20	Middle	Drama	Stage Lighting	H	25,000			25,000																
21	Middle	Classrooms	Science Tables	I	10,000			10,000																
22	High	Custodial	Ride on Cleaners	J	10,000			10,000																
23	District	Custodial	Scissor Lift	K	52,000			26,000																
24	High	HVAC	Delta Control upgrade	A	36,845				36,845															
25	High	HVAC	Replace Air Conditioners - IDF Rooms	B	10,000				10,000															
26	High	Security	Install additional cameras	C	50,000				50,000															
27	Middle	HVAC	Replace Air Conditioners - IDF Rooms	D	10,000				10,000															
28	Middle	Grounds	Replace Irrigation system	E	37,000				37,000															
29	Middle	Drama	Stage Lighting	F	25,000				25,000															
30	Middle	Classrooms	Science Tables	G	10,000				10,000															
31	High	Athletics	Portable Bleachers	H	40,000				40,000															
32	High	Kitchen	Convection Ovens	I	15,000				15,000															
33	High	Grounds	Dump Truck	A	40,000					40,000														
34	High	Grounds	Kubota RTV	B	26,000					26,000														
35	Middle	Grounds	Repair & Seal Parking Lot	C	25,000					25,000														
36	Middle	HVAC	Replace Air Conditioners - IDF Rooms	D	10,000					10,000														
37	Middle	Drama	Stage Lighting	E	25,000					25,000														
38	Middle	Classrooms	Science Tables	F	10,000					10,000														
39	High	HVAC	Replace Air Conditioners - IDF Rooms	G	10,000					10,000														
40	High	Kitchen	Convection Ovens	H	15,000					15,000														
41	High	Custodial	Ride on Cleaners	I	10,000					10,000														
42	High	Athletics	Portable Bleachers	J	40,000					40,000														
43	District	Telephone	Install a VOIP Telephone System	A	50,000						50,000													
44	High	Athletics	Portable Bleachers	B	40,000						40,000													
45	High	Custodial	Locks Bathrooms	C	32,000						32,000													
46	High	Kitchen	Dishwashing Machine	D	22,600						22,600													
47	High	Kitchen	Tilt Skillet	E	12,760						12,760													
48	High	Kitchen	Groen Kettles	F	23,228						23,228													
49	High	Kitchen	Walk-in Freezer	G	20,000						20,000													
50	High	Kitchen	Walk-in Refrigerator	H	20,000						20,000													
51	Middle	Custodial	Cafeteria tables and chairs	D	40,000						40,000													
52	Middle	Classrooms	Science Tables	E	10,000						10,000													
53	Middle	Drama	Stage Lighting	F	25,000						25,000													
54	Middle	Kitchen	Dishwashing Machine	G	22,600						22,600													
55	Middle	Kitchen	Altosham Warmers	H	16,000						16,000													
56	Middle	Kitchen	Tilt Skillet	D	12,760						12,760													
57	Middle	Kitchen	Walk-in Freezer	E	20,000						20,000													
58	Middle	Kitchen	Walk-in Refrigerator	F	20,000						20,000													
Average Post FY22 Capital					TOTAL	2,727,440																		
Total Capital						4,504,108	182,500	384,500	316,875	248,845	231,000	386,948	272,744	272,744	272,744	272,744	272,744	272,744	272,744	272,744	272,744	272,744	272,744	272,744
Turf Field Assessment (Town's Commitment)							37,116	195,158	195,198															

			Estimated	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13	Year 14	Year 15	Year 16	
Long-Range Capital Project			Cost	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	
8	Middle	Drama	Stage Lighting -Upgrades	125,000		125,000														
1	High	Athletics	Concession Stand	400,000			400,000													
6	High	Drama	Stage Lighting - Upgrades	100,000			100,000													
11	Middle	HVAC	Boiler	300,000							300,000									
3	High	HVAC	Boiler	300,000								300,000								
4	High	Athletics	Turf	400,000										400,000						
10	Middle	Roof	Roof	375,000														375,000		
2	High	Roof	Roof	500,000															500,000	
5	High	Grounds	Wastewater Treatment Plant	-																
			Total Stabilization	2,500,000	-	-	125,000	500,000	-	-	-	300,000	300,000	-	400,000	-	-	-	375,000	500,000