

## King Philip Regional School District

## Business Office

Pupil Census / Projections: For FY 2018 Budget

In-District Students Only

Actual Pupil Population as of October 1 of each year							Projections: 3 Year Survival %				
Grade	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	

Actual

## Total Pupil Census

K	357	390	323	369	296	321	335	329	315	322
1	399	357	364	316	368	324	340	319	327	313
2	369	401	361	382	325	380	318	327	320	329
3	438	370	384	351	374	342	397	377	324	317
4	399	440	406	396	347	386	356	340	375	322
5	423	400	404	391	395	349	386	393	346	381
6	432	428	407	440	381	399	359	343	386	341
<b>Elem</b>	<b>2,817</b>	<b>2,786</b>	<b>2,649</b>	<b>2,645</b>	<b>2,486</b>	<b>2,501</b>	<b>2,491</b>	<b>2,428</b>	<b>2,393</b>	<b>2,325</b>
Chg	-103	-31	-137	-4	-159	15	-10	-73	-35	-103

7	469	415	418	380	420	372	400	385	332	373
8	386	462	418	421	373	423	376	368	380	329
<b>KP-M</b>	<b>855</b>	<b>877</b>	<b>836</b>	<b>801</b>	<b>793</b>	<b>795</b>	<b>776</b>	<b>753</b>	<b>712</b>	<b>702</b>
Chg	79	22	-41	-35	-8	2	-19	-42	-41	-51

9	333	290	388	330	328	306	339	342	299	308
10	331	324	281	375	326	331	320	307	344	301
11	330	319	328	287	365	326	337	319	295	330
12	322	321	318	332	289	372	327	315	308	285
<b>KP-H</b>	<b>1,316</b>	<b>1,254</b>	<b>1,315</b>	<b>1,324</b>	<b>1,308</b>	<b>1,335</b>	<b>1,323</b>	<b>1,283</b>	<b>1,246</b>	<b>1,224</b>
Chg	12	-62	61	9	-16	27	-12	-52	-37	-59

<b>Total KP</b>	<b>2,171</b>	<b>2,131</b>	<b>2,151</b>	<b>2,125</b>	<b>2,101</b>	<b>2,130</b>	<b>2,099</b>	<b>2,036</b>	<b>1,958</b>	<b>1,926</b>
Chg	91	-40	20	-26	-24	29	-31	-94	-78	-110