

King Philip Regional District
Special Education OOD Tuition
FY 17 vs Projected FY 18
Detailed Grade and Placement Information
Tuition and Related Services

	Current FY 17			Total # Students	Total Tuition \$\$	Projected FY 18 - # students				Total Tuition \$\$	Tuition incl inflation	\$\$ Increase	% Increase	
	Collaborative	Private	Residential			Collaborative	Private	Residential	Total # of students					
Grade 7	4	2	0	6	\$ 327,049	Grade 7	1	2	1	4	\$ 639,483	\$ 649,075	\$ 649,075	
Grade 8	2	1	0	3	\$ 223,117	Grade 8	4	2	0	6	\$ 388,746	\$ 394,577	\$ 67,528	20.6%
Grade 9	4	5	0	9	\$ 576,708	Grade 9	2	1	0	3	\$ 234,407	\$ 237,923	\$ 14,806	6.6%
Grade 10	7	2	0	9	\$ 507,350	Grade 10	7	5	0	12	\$ 758,299	\$ 769,674	\$ 192,966	33.5%
Grade 11	7	5	0	12	\$ 720,884	Grade 11	6	2	1	9	\$ 675,635	\$ 685,769	\$ 178,419	35.2%
Grade 12/Grade 12 +	8	1	5	14	\$ 1,828,792	Grade 12	7	5	0	12	\$ 748,403	\$ 759,629	\$ 38,745	5.4%
						Grade 12 +	7	1	6	14	\$ 1,994,033	\$ 1,994,033	\$ 165,241	9.0%
Total Students				53	\$ 4,183,900					60		\$ 5,490,680	\$ 1,306,780	