

KING PHILIP REGIONAL SCHOOL COMMITTEE
AGENDA
REGULAR & EXECUTIVE SESSION
January 6, 2025
KING PHILIP REGIONAL HIGH SCHOOL - MEDIA CENTER
201 FRANKLIN STREET WRENTHAM MA 02093
7:00 PM

1. **CALL TO ORDER** -Pledge of Allegiance
-Recorded by Wrentham Cable 8

2. **ROLL CALL OF COMMITTEE MEMBERS**

3. **DELEGATIONS and VISITORS**

Dr. Rich Drolet, Mr. Larry Azer, Ms. Colleen Terrill, Ms. Lisa Moy, Mr. Michael Bois,
Ms. Barbara Snead, Ms. Venessa Petit, Ms. Ashley Cleverdon

4. **PUBLIC COMMENT**

Anyone interested in commenting on an agenda item during the meeting or making a statement during the public comment period is asked to complete an information card and hand it to Ms. Venessa Petit, School Committee Secretary.

CONSENT AGENDA

5. **CONSENT AGENDA ITEMS:** *All items listed below are considered to be routine and will be enacted by one motion if action is required. There will be no separate discussion of these items unless a member of the committee so requests, in which event the item will be considered in its normal sequence:*

- Draft December 9, 2024 Minutes
- Payment of Bills/Warrants
- Communications

A.R.

6. **STUDENT COUNCIL REPORT**

Student Council Report - Ms. Ashley Cleverdon

I.O.

7. **REPORTS AND RECOMMENDATIONS OF THE SUPERINTENDENT**

- Superintendent's Update
- Assistant Superintendent's Update

I.O.

I.O.

8. UNFINISHED BUSINESS

9. NEW BUSINESS

Student Council Leadership Development & Networking Conference	
3/5/25-3/7/25 Hyannis, MA	A.R.
2025-2026 School Calendar (first read)	A.R.
Review Enrollment and Revenue Projections	I.O.

10. REPORTS FROM SUBCOMMITTEES

Finance Subcommittee	I.O.
Collective Bargaining Subcommittee	I.O.

11. REPORTS FROM SCHOOL COMMITTEE MEMBERS

Norfolk School Committee Representative: Ms. Sheldon	I.O.
Plainville School Committee Representative: Ms. Sharpe	I.O.
Wrentham School Committee Representative: Ms. Greaney	I.O.

12. LATE COMMUNICATIONS

13. REPORTS OF SPECIAL COMMITTEES

14. RECOMMENDATIONS OR QUESTIONS FROM INDIVIDUAL COMMITTEE MEMBERS

15. ADJOURNMENT INTO EXECUTIVE SESSION

Purpose of Executive Session:

No. 3: To discuss strategy with respect to collective bargaining or litigation if an open Meeting may have a detrimental effect on the bargaining or litigating position of the public body and the chair so declares

Approval of Executive Session Minutes November 18, 2024	A.R.
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16. RETURN TO OPEN SESSION

Ratify Successor Agreement with Unit D - Teacher Assistants	A.R.
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Memorandum of Agreement between KP Regional School Committee and the KPTA with Unit D - Teacher Assistants	A.R.
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17. <u>ADJOURNMENT</u>	A.R.
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The items listed on this agenda are those reasonably anticipated by the Chair to be discussed at the meeting. Not all items may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.

King Philip High School

School Committee Report

Submitted by Ashley Cleverdon

Monday, January 6th, 2025

School-Wide

We just got back from holiday break today and are hoping everyone enjoyed the break.

Sports

All KP sports teams have been performing extremely well in the early portion of their seasons. You can tune into KPSN on YouTube for more specific sports information!

Music

The Music Program Presented their annual Winter Pops Concert on December 14th featuring the Concert Choir, Concert Band, Jazz Ensemble I and Percussion Ensemble. The concert closed with the traditional sing along and alumni were invited to sing and play with the Concert Choir and Concert Band. The High School jazz ensemble visited the Middle School and Roderick Elementary School on Wednesday December 18th to perform for the music students at those schools.

Clubs

Model UN

On Saturday, December 7th, Model UN attended the 19th Annual St. John's Prep Model UN Conference. Their delegation joined students from 27 New England high schools and spent the day participating in simulations of UN committees, debating issues such as Artificial Intelligence in Warfare and human rights in the Russia/Ukraine conflict. The entire team represented KP with pride and respect, and Lucy Beaupre, a first-time participant, won an award for her representation of Belarus on the UN Human Commission for Refugees. Their conference season continues the first weekend in February, when 19 students will attend the weekend-long BOSMUN conference.

DECA

KP DECA is sending over 150 students to their district competition on Thursday and we are wishing all students competing the best.

KP Cares

KP Cares annual giving tree was a great success this year and they are extremely grateful for everyone who helped make this happen this year. All the gifts donated will spread much holiday cheer and smiles to the people in the community who receive them this year! Along with this they held gift wrapping and sorting for their members prior to holiday break. They also had their members make holiday cards for the local senior centers to bring joy to the seniors in the community this holiday season!

Student Council

On December 14, 61 elementary school students joined the “big kids” for Parents Night Out. This is a community service give back. Various groups and students in the school entertained and played with the “little kids” in grades K-6 from the tri town. Parents could leave their children for three hours and take a break. When the parents returned, the kids were all sugared up and full of pizza. It’s always a great night.

In the week leading up to winter break, we had an elf on the shelf hiding around the school for students to find and earn prizes if they were the first along with spirit days! We also hosted a Gingerbread House making night in conjunction with Healthy KP which was a huge success!! And keeping with tradition, hot chocolate was served on the last day of school prior to break. The band joined in on the tradition and serenaded the school. Something different this year was the message on the hot chocolate cups. The message was “Hot Chocolate for Hope” and there was a QR code to scan linking students to our Wellness Resources website. Keep on the lookout for more exciting events in the upcoming year!

Follow the following social media accounts--@kpcares, @kpstuco, @kphighschool, @kphsathletics and Arbiter Live for sports schedules.

**KING PHILIP REGIONAL SCHOOL DISTRICT
OVERNIGHT FIELD TRIP CHECKLIST**

Date Submitted:	12/20/2024
School Organization	Student Council
Teacher/Advisor:	Barbara Snead
Destination (City/State/Lodging)	Emerald Resort in Hyannis, MA
Purpose of Field Trip	Leadership Development and networking with other schools
Mode of Transportation/Company	Holmes Bus Co
Departure: date/time/arrival time/place	Wednesday, March 5 @8am
Return: date/time/arrival time/place	Friday, March 7 @2:30pm
Lodging: (name and location)	Emerald Resort, Hyannis, MA
Number of students	16
Names of chaperones (Please note: All Chaperones need to have current CORI on file with KPRSD*)	Barbara Snead Karen Perreira from Attleboro and I watch over each others students
Cost per student and indicate how the costs involved will be paid	\$375 which includes housing, meals & entertainment; bus will be pd by Stuco
Has the trip occurred previously? If so, describe.	Yes

Approval: Yes _____ No _____



FY 2026 Budget

KP


King Philip Regional School District
FINANCE SUB-COMMITTEE
 December 9, 2024

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FY 2026 Budget Calendar

Date	Description
4 th week of January	Governor's budget released
2/3/2025	Public budget hearing
3/17/2025	Final budget adoption
5/13/2025	Norfolk Town Meeting
6/2/2025	Plainville & Wrentham Town Meetings

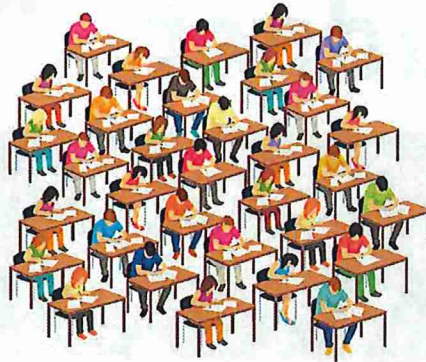


Finance subcommittee
meetings are scheduled
throughout budget process

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Enrollment



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King Philip FY 2025 Enrollment

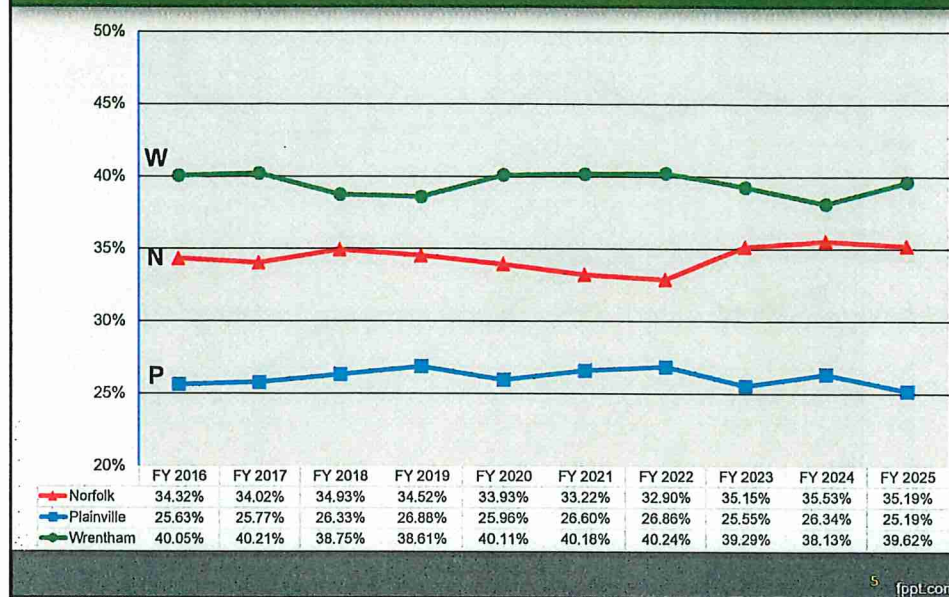
Grade	Norfolk	Plainville	Wrentham	TOTALS
7 th	125	88	143	357
8 th	127	96	136	359
9 th	112	62	92	268
10 th	94	65	108	267
11 th	102	81	130	314
12 th	91	74	124	290
TOTALS	651	466	733	1,855
% of TOTAL	35.19%	25.19%	39.62%	

➤ Above percentages are used to allocate costs above the required local contribution

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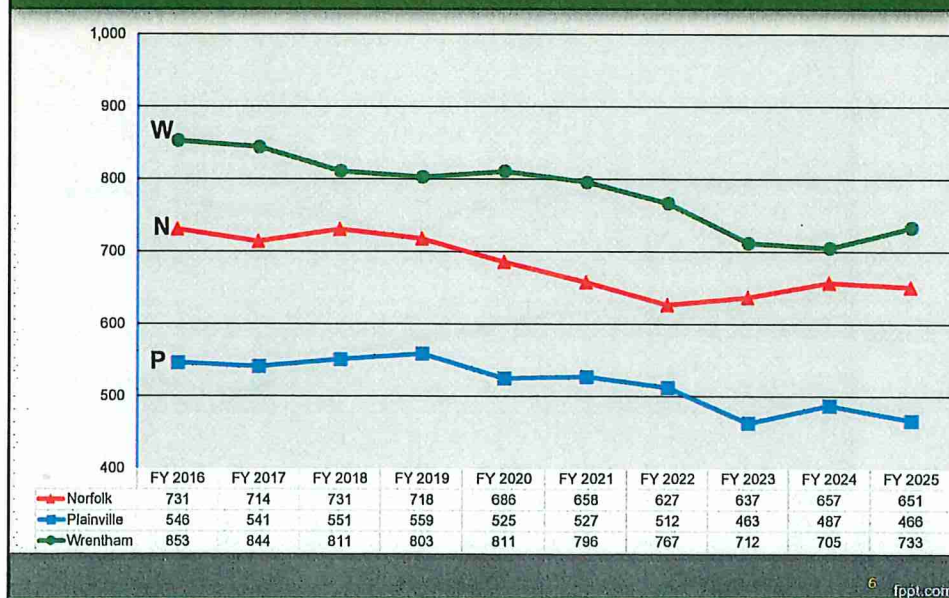
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KP Enrollment % by Town



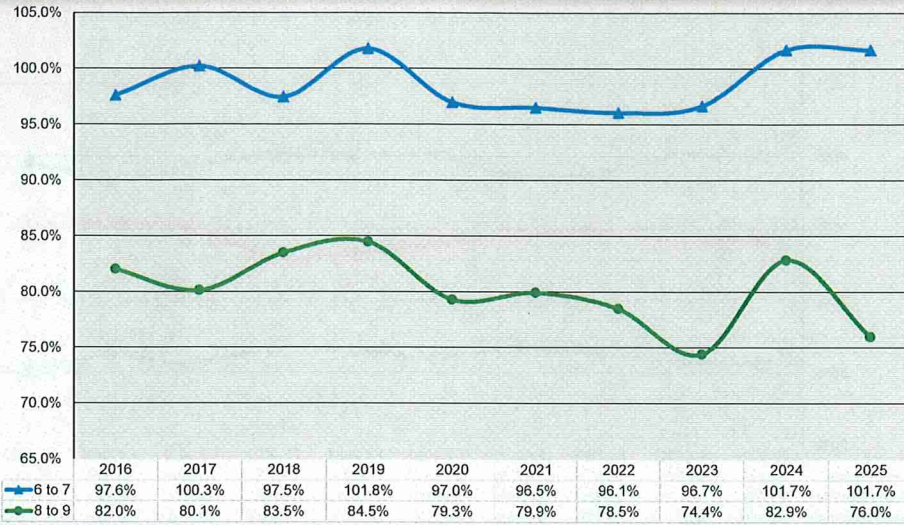
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KP Enrollment by Town



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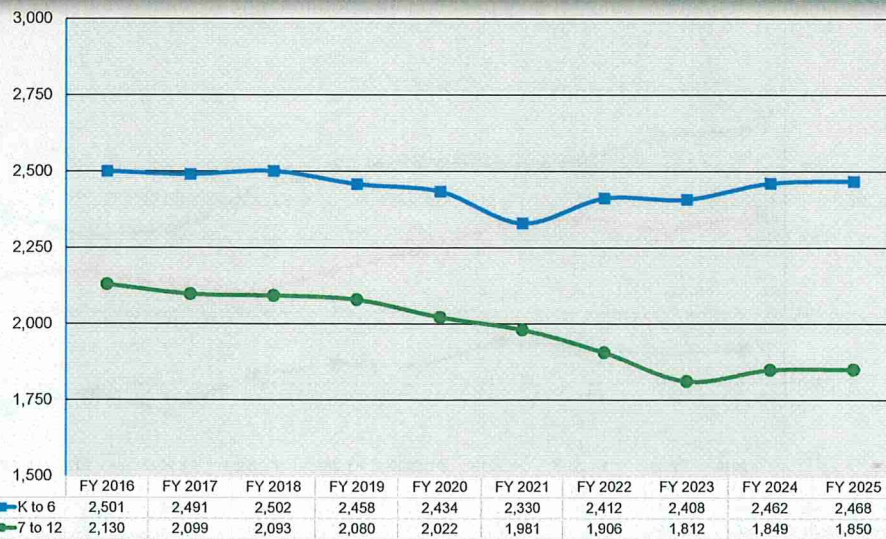
Enrollment Retention at Transitions



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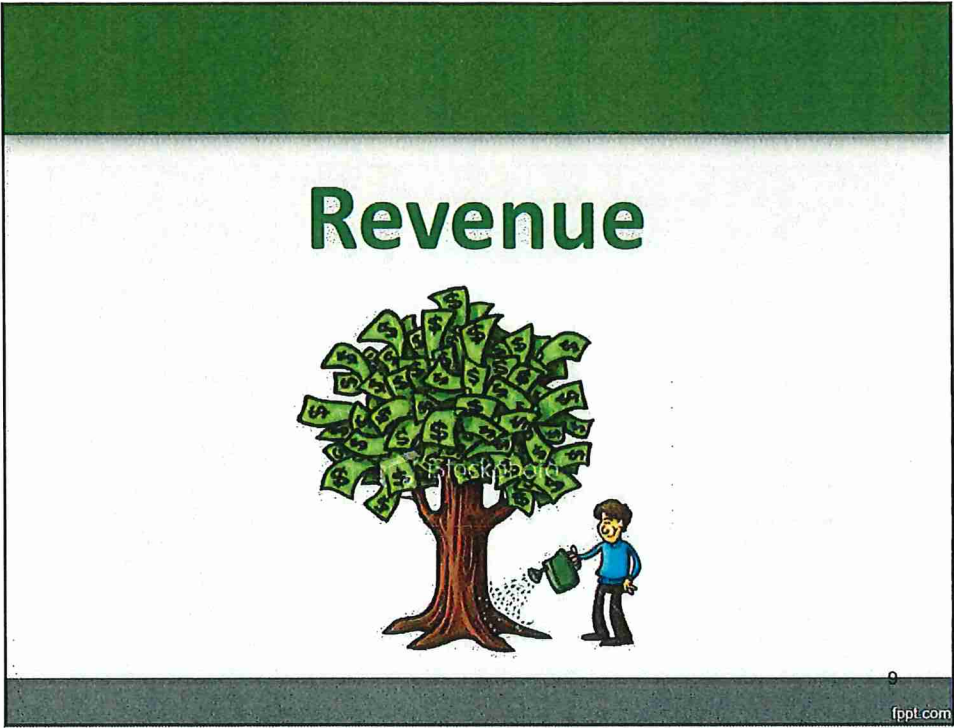
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KP & Elementary Enrollment




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FY 2026 District Revenue Projection						
	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Projection	Variance
Medicaid Reimbursement	376,114	225,876	147,969	200,000	150,000	(50,000) -25%
Interest Income	1,789	169,346	284,687	200,000	250,000	50,000 +25%
Other Revenue	132,364	71,010	36,911	- 0 -	- 0 -	- 0 -
TOTALS	510,267	466,232	469,566	400,000	400,000	- 0 -



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FY 2026 State Aid Projection

	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adopted KP Budget	FY 2026 Projection	Variance
Chapter 70	7,653,700	7,771,360	7,885,180	7,944,040	8,089,228	145,188 +1.83%
Transportation Reimbursement	457,816	701,772	878,995	790,977	790,977	- 0 -
Charter Tuition Reimbursement	211,580	217,896	416,105	251,280	238,702	(12,578) -5.01%
TOTALS	8,323,096	8,691,028	9,180,280	8,986,297	9,118,907	132,610 +1.48%

- FY 2026 projection is based on final FY 2025 state budget and is subject to change based on release of Governor's proposal at end of January

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FY 2026 Total Revenue Projection

	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Projection	Variance
State Aid	8,323,096	8,691,028	9,180,280	8,986,297	9,118,907	132,610 +1.48%
District Revenue	510,267	466,232	469,566	400,000	400,000	- 0 -
E+D	400,000	400,000	400,000	400,000	300,000	(100,000) -25%
Member Town Assessments	26,763,416	27,895,752	29,226,974	30,355,326	32,060,848	1,705,522 +5.62%
TOTALS	35,996,778	37,453,012	39,276,820	40,141,622	41,879,755	1,664,421 +4.33%

- State Aid has dropped from **25.6%** of total revenue in FY 2018 to only **22.4%** in FY 2025, a shift of more than \$1.2 million largely being absorbed by Member Town Assessments

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