

**KING PHILIP REGIONAL SCHOOL COMMITTEE**  
**AGENDA**  
**REGULAR & EXECUTIVE SESSION**  
**January 6, 2025**  
**KING PHILIP REGIONAL HIGH SCHOOL - MEDIA CENTER**  
**201 FRANKLIN STREET WRENTHAM MA 02093**  
**7:00 PM**

1. **CALL TO ORDER** -Pledge of Allegiance  
-Recorded by Wrentham Cable 8

2. **ROLL CALL OF COMMITTEE MEMBERS**

3. **DELEGATIONS and VISITORS**

Dr. Rich Drolet, Mr. Larry Azer, Ms. Colleen Terrill, Ms. Lisa Moy, Mr. Michael Bois,  
Ms. Barbara Snead, Ms. Venessa Petit, Ms. Ashley Cleverdon

4. **PUBLIC COMMENT**

Anyone interested in commenting on an agenda item during the meeting or making a statement during the public comment period is asked to complete an information card and hand it to Ms. Venessa Petit, School Committee Secretary.

**CONSENT AGENDA**

**5. CONSENT AGENDA ITEMS:** *All items listed below are considered to be routine and will be enacted by one motion if action is required. There will be no separate discussion of these items unless a member of the committee so requests, in which event the item will be considered in its normal sequence:*

- Draft December 9, 2024 Minutes
- Payment of Bills/Warrants
- Communications

**A.R.**

6. **STUDENT COUNCIL REPORT**

Student Council Report - Ms. Ashley Cleverdon

**I.O.**

7. **REPORTS AND RECOMMENDATIONS OF THE SUPERINTENDENT**

- Superintendent's Update
- Assistant Superintendent's Update

**I.O.**

**I.O.**

**8. UNFINISHED BUSINESS**

**9. NEW BUSINESS**

Student Council Leadership Development & Networking Conference	
3/5/25-3/7/25 Hyannis, MA	A.R.
2025-2026 School Calendar (first read)	A.R.
Review Enrollment and Revenue Projections	I.O.

**10. REPORTS FROM SUBCOMMITTEES**

Finance Subcommittee	I.O.
Collective Bargaining Subcommittee	I.O.

**11. REPORTS FROM SCHOOL COMMITTEE MEMBERS**

Norfolk School Committee Representative: Ms. Sheldon	I.O.
Plainville School Committee Representative: Ms. Sharpe	I.O.
Wrentham School Committee Representative: Ms. Greaney	I.O.

**12. LATE COMMUNICATIONS**

**13. REPORTS OF SPECIAL COMMITTEES**

**14. RECOMMENDATIONS OR QUESTIONS FROM INDIVIDUAL COMMITTEE MEMBERS**

**15. ADJOURNMENT INTO EXECUTIVE SESSION**

Purpose of Executive Session:

No. 3: To discuss strategy with respect to collective bargaining or litigation if an open Meeting may have a detrimental effect on the bargaining or litigating position of the public body and the chair so declares

Approval of Executive Session Minutes November 18, 2024	A.R.
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**16. RETURN TO OPEN SESSION**

Ratify Successor Agreement with Unit D - Teacher Assistants	A.R.
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Memorandum of Agreement between KP Regional School Committee and the KPTA with Unit D - Teacher Assistants	A.R.
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<b>17. <u>ADJOURNMENT</u></b>	<b>A.R.</b>
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The items listed on this agenda are those reasonably anticipated by the Chair to be discussed at the meeting. Not all items may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.

**King Philip Regional School Committee  
Minutes of Monday, December 9, 2024 –Draft  
King Philip Regional High School – Library  
201 Franklin Street, Wrentham, MA 02093**

**OPENING OF MEETING**

Mr. Lehan, Chair opened the meeting at 7:01pm.

Pledge of Allegiance

Dr. Drolet began the meeting with a moment of silence in honor of King Philip High School Senior Dvonté Johnson.

**RECORDING OF MEETING**

This meeting was recorded by Wrentham Cable 8

**ROLL CALL OF COMMITTEE MEMBERS**

**Members Present:**

Norfolk:	Mr. Jim Lehan, Ms. Lisa Sheldon
Plainville:	Mr. Bruce Cates, Mr. Greg Wehmeyer, Ms. Michele Sharpe
Wrentham:	Ms. Cait Lanza

**MEMBERS ABSENT**

Norfolk:	Mr. Eric Harmon
Plainville:	Present
Wrentham:	Mr. Joseph Cronin, Ms. Erin Greaney

**VISITORS**

Dr. Rich Drolet, Mr. Larry Azer, Mr. Michael Bois, Ms. Lisa Moy, Ms. Barbara Snead, Ms. Ashley Cleverdon, Ms. Venessa Petit

**PUBLIC COMMENT**

None

**CONSENT AGENDA**

All items listed in the Consent Agenda are considered routine and will be enacted by one motion if action is required.

- Draft November 18, 2024 Minutes
- Payment of Bills/Warrants
- Communications

- A Motion was made by Ms. Sharpe, seconded by Mr. Wehmeyer, to approve the Consent Agenda, as presented, including the draft minutes of November 18, 2024. All in favor: Yes (5); Mr. Lehan, Mr. Wehmeyer, Ms. Sharpe, Ms. Lanza, Ms. Sheldon; No (0); Abstain (1); Mr. Cates. Motion carried 5-0-1.

## **STUDENT COUNCIL REPORT**

The December 9, 2024 KPHS Student Council Report was read into the minutes by Ms. Ashley Cleverdon. A copy of this report is attached to these minutes.

Mr. Lehan congratulated the King Philip Football Team on making it to the Super Bowl this year.

Mr. Lehan attended the DECA breakfast on December 4th. There were over 100 students in attendance and he shared how wonderful the DECA program is.

## **REPORTS AND RECOMMENDATIONS OF THE SUPERINTENDENT**

### **Superintendent's Update**

Dr. Drolet attended the Saturday performance of Matilda. He said it was a phenomenal production and congratulated everyone who was a part of the performance.

- Vonté
- Massachusetts School Building Authority (MSBA) Visits KP Schools
- FY26 Budget Development
- Norfolk Temporary Respite Shelter Update
- KP Football: D2 Championship at Gillette Stadium vs. Catholic Memorial and Thanksgiving Day Game Hockomock Championship vs. Franklin
- Superintendent Residency at King Philip Middle School

The Superintendent's Update can always be found on the district's webpage. A copy of this update is also attached to these minutes.

## **UNFINISHED BUSINESS**

**None**

## **NEW BUSINESS**

### **FY 2024 End of Year Budget Report**

Mr. Azer presented the FY 2024 End of Year Budget Report which was for the fiscal year that ended on 6/30/24. This FY24 budget was adopted in March of 2023 (15 months before the end of the fiscal year 6/30/24).

Mr. Azer also gave an overview of the FY 2023 audit findings related to the ESSER II funds. The KPHS Media Center project was conceived in 2021-2022 and was approved by the school committee on 4/10/23. The audit finding came back with a finding that any capital projects that were to be funded with ESSER funds required preapproval from DESE. The District did not obtain the preapproval. DESE reviewed all the findings from the audit and came back with a decision that things needed to be done to rectify the situation which are the following:

- Capital projects funded with ESSER funds required pre-approval from DESE (which King Philip did not attain)
- Send updated policies & procedures for monitoring of federal grants to DESE
- The District must return \$59,067 of ESSER II funding that was expended for the library project in FY2023 back to DESE.

There will likely be a similar audit finding for FY 2024 which is currently in process now.



- Approximately \$464,000 of ESSER funds were expended on the library project in FY 2024 without required preapproval from DESE
- The District is currently working with DESE to avoid returning all/some of these ESSER III funds.

Dr. Drolet clarified the challenges. ESSER II monies used \$59,067 for the KPHS Media Center project construction. This needs to be given back to DESE this year from the FY 2025 budget. The \$464,000 used to finish the high school library construction from ESSER III funds will be a finding again as part of the FY 2024 audit which will be completed in the spring. Dr. Drolet is now working with DESE to try to do whatever is needed to get the required approval of using ESSER III monies for the KPHS Library Media Center project on the back end. He is hopeful that we will not need to give any of the money back. The committee will be updated once more information is available.

Ms. Sharpe asked if we had the money to pay these monies back if needed. Mr. Azer said a few years ago as part of the Covid Relief Disaster monies school districts were eligible to submit expenses to get reimbursed for the costs that were incurred. The district had submitted a bunch of costs and some were rejected for various reasons. The District received \$63,000 back from FEMA initially. FEMA recently contacted the District to let us know that they reclassified some of the expenses that would now qualify as eligible to be reimbursed. King Philip is now eligible to be reimbursed for \$140,000 from what was submitted a couple of years ago. Nothing else needs to be submitted. These new monies would be used to pay back the \$59,067 of the ESSER II funds used for the KPHS Media Center project which now needs to be given back to DESE.

Dr. Drolet asked Mr. Azer to share the email from FEMA with this new reimbursement information with the Finance Subcommittee.

Mr. Lehan reminded the committee that this was a very challenging year with having to fix the budget problems last year. He credited Dr. Drolet and his staff to come through with a balanced budget for this year, which needed to be fixed in just five months last year. He said the good news is that it was fixed to not carry the problem forward. It was a difficult challenge, but we got through it, and we now have an opportunity to rebuild.

#### FY 2026 Budget Calendar

Mr. Lehan advised that there were two changes to the FY 2026 budget calendar. The meeting on 1/29/25 will now be on 1/27/25 at 3 pm. Also, the meeting on 3/10/25 will now be on 3/11/25 at 4 pm.

### **REPORTS FROM SUBCOMMITTEES**

#### Finance Subcommittee

Mr. Cates informed the committee that the finance subcommittee met today and is starting the process for the FY 2026 budget with many steps still to go. Ms. Lanza said the committee also met on 11/25/24 to review the FY 2024 Budget Final Financial Results which was presented tonight.

#### Collective Bargaining Subcommittee

Dr. Drolet has communicated with the union and the collective bargaining subcommittee and will be meeting on 1/16/25 at 4 pm in his office for secretary (Unit C) negotiations. If a second night is needed for negotiations, that would be 1/22/25 at 4 pm.

Dr. Drolet also noted that on 1/6/25 the school committee should have the Unit D, Teacher Assistant Contract come before them for a vote.

#### **REPORTS FROM SCHOOL COMMITTEE MEMBERS**

Norfolk School Committee Representative: Ms. Sheldon - There will be a special election on 2/1/25 for the school funding on the schematic design of the school expansion. Policy committee will be looking at some of their fundraising policies.

Plainville School Committee Representative: Ms. Sharpe - Updates were given on Food Services and Professional Development and new programs being developed. The Plainville Band attended and played a few holiday songs. The modulars have been removed. Ms. Sharpe shared in congratulating the Drama and the Tech group for doing an excellent job on Matilda. She also congratulated the King Philip Football team for their great season.

Wrentham School Committee Representative: No report

#### **LATE COMMUNICATIONS**

None

#### **RECOMMENDATIONS OR QUESTIONS FROM INDIVIDUAL COMMITTEE MEMBERS**

None

Mr. Lehan wished everyone a peaceful, joyful and healthy holiday season.

#### **ADJOURNMENT:**

- **At 7:50 pm, a Motion was made by Mr. Cates, seconded by Ms. Sharpe to adjourn the meeting. All in favor by roll call vote: Yes (6); Mr. Cates, Mr. Lehan, Ms. Lanza, Mr. Wehmeyer, Ms. Sheldon, Ms. Sharpe; No (0); Abstain (0). Motion carried 6-0-0.**

Mr. Lehan, Chair, adjourned the meeting at 7:50 pm.

*Respectfully submitted,*

*Mrs. Venessa Petit*

*Secretary to the School Committee*

**Documents presented on December 9, 2024:**

Agenda

Bills/Warrants

Draft Minutes from November 18, 2024

Stuco Report 12/9/24

Superintendent's Update

FY 2024 End of Year Budget Report

FY 2026 Budget Calendar

# **King Philip High School**

## **School Committee Report**

**Submitted by Ashley Cleverdon**

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**Monday, January 6th, 2025**

### **School-Wide**

We just got back from holiday break today and are hoping everyone enjoyed the break.

### **Sports**

All KP sports teams have been performing extremely well in the early portion of their seasons. You can tune into KPSN on YouTube for more specific sports information!

### **Music**

The Music Program Presented their annual Winter Pops Concert on December 14th featuring the Concert Choir, Concert Band, Jazz Ensemble I and Percussion Ensemble. The concert closed with the traditional sing along and alumni were invited to sing and play with the Concert Choir and Concert Band. The High School jazz ensemble visited the Middle School and Roderick Elementary School on Wednesday December 18th to perform for the music students at those schools.

## **Clubs**

### **Model UN**

On Saturday, December 7th, Model UN attended the 19th Annual St. John's Prep Model UN Conference. Their delegation joined students from 27 New England high schools and spent the day participating in simulations of UN committees, debating issues such as Artificial Intelligence in Warfare and human rights in the Russia/Ukraine conflict. The entire team represented KP with pride and respect, and Lucy Beaupre, a first-time participant, won an award for her representation of Belarus on the UN Human Commission for Refugees. Their conference season continues the first weekend in February, when 19 students will attend the weekend-long BOSMUN conference.

### **DECA**

KP DECA is sending over 150 students to their district competition on Thursday and we are wishing all students competing the best.



## **KP Cares**

KP Cares annual giving tree was a great success this year and they are extremely grateful for everyone who helped make this happen this year. All the gifts donated will spread much holiday cheer and smiles to the people in the community who receive them this year! Along with this they held gift wrapping and sorting for their members prior to holiday break. They also had their members make holiday cards for the local senior centers to bring joy to the seniors in the community this holiday season!

## **Student Council**

On December 14, 61 elementary school students joined the “big kids” for Parents Night Out. This is a community service give back. Various groups and students in the school entertained and played with the “little kids” in grades K-6 from the tri town. Parents could leave their children for three hours and take a break. When the parents returned, the kids were all sugared up and full of pizza. It’s always a great night.

In the week leading up to winter break, we had an elf on the shelf hiding around the school for students to find and earn prizes if they were the first along with spirit days! We also hosted a Gingerbread House making night in conjunction with Healthy KP which was a huge success!! And keeping with tradition, hot chocolate was served on the last day of school prior to break. The band joined in on the tradition and serenaded the school. Something different this year was the message on the hot chocolate cups. The message was “Hot Chocolate for Hope” and there was a QR code to scan linking students to our Wellness Resources website. Keep on the lookout for more exciting events in the upcoming year!

Follow the following social media accounts--@kpcares, @kpstuco, @kphighschool, @kphsathletics and Arbiter Live for sports schedules.



# King Philip

## REGIONAL SCHOOL DISTRICT

To: King Philip Regional School District School Committee

From: Dr. Rich Drolet, Superintendent of Schools

Date: January 6, 2025

Re: Superintendent's Update

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### **KP Cares Giving Tree**

I would first like to take a minute to acknowledge one of our invaluable staff members, Ms. Cheryl Rowe, along with some of our KP Cares student-leaders involved in the coordination of this year's Giving Tree. This year, Ms. Rowe collected 571 gifts (including gift cards), which allowed us to support 59 families and 143 children. Students involved in the coordination were KP Cares Presidents Rhianna Mason and Megan Burke, as well as Chairpeople Madison Asprelli, Cole Soifer, and Alex Pauline. I would like to acknowledge and thank all of our staff members, students, family members, and community members who generously and thoughtfully donated gifts, gift cards, and special items some of our families and community members were in need of. In addition to the gift drive, KP Cares hosted a festive community service event, where volunteers gathered to sort and wrap the Giving Tree gifts. As Ms. Rowe stated in an email to our high school faculty: "Together, we made this holiday season brighter for so many local families. Thank you for being a part of this meaningful tradition and for your continued support year after year!"





### **Norfolk Temporary Respite Shelter Update**

The week of December 16th we had 1 new student enroll in our school district and one student leave our district. For the short week of January 2nd we did not enroll any new students from the Norfolk shelter in our school district. And for this week of January 6th we had 3 new students from the Norfolk shelter enroll in our school district and 1 shelter student leave the district. So as of now, we have a total of *15 students* from the Norfolk Temporary Respite Shelter being educated in our school district (10 high school students and 5 middle school students). And finally, on Thursday, Jan. 2nd, I received word that we will likely receive an additional 9 students for next week of Jan. 13th. *At this time Mr. Lehan may want to comment on the shelter capacity and share any additional information.*

### **2024-2025 Superintendent Evaluation Process**

As a reminder, most of you completed your first superintendent evaluation of my performance last February/March of 2024 (with the exception of newer members Lisa Sheldon and Cait Lanza). I would like to hold one Superintendent's Evaluation Subcommittee (Eric Harmon, Bruce Cates, and Erin Greaney) meeting in late January, and then perhaps another one in late February, prior to asking the full School Committee to complete my 2024-2025 evaluation in the month of March. If the Evaluation Subcommittee would prefer to meet via Zoom, or forego meeting altogether and communicate via email, that would be fine too. I will be reaching out to Mr. Harmon, Mr. Cates, and Ms. Greaney to see what works best for them next week.

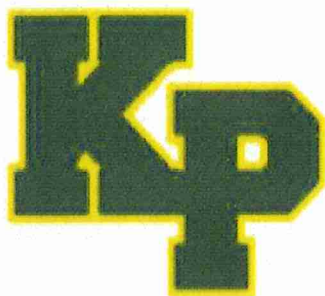
As a reminder, the reason we do this before the end of the school year is because School Committee elections happen before the end of June (April 7th should be Plainville and Wrentham's elections, and May 5th should be Norfolk's election). This way if there is any School Committee member turnover in the spring, those who worked with me over the course of the previous year will complete their evaluation of me, as opposed to any new members who may not have had a chance to work with me as the superintendent. At the March 17th or April 7th School Committee meeting, you will vote as a full School Committee on my annual evaluation after previously completing your individual ratings and sending them to School Committee Chair Jim Lehan and School Committee Administrative Assistant Venessa Petit to compile.

### **FY26 Budget Development**

The week of December 9th, 2024, we held day-long meetings with our school principals and their teacher leaders/departments heads to hear their needs as we began to plan for the 2025-2026 school year. Tomorrow we will have another Executive District Leadership Team Meeting to discuss what positions we would prioritize restoring to our FY26 budget, as we are hoping to restore a few positions for FY26 that needed to be cut

this year. We will provide a more detailed FY26 budget presentation at our next School Committee meeting on January 27th. Then the following week on February 3rd we will hold our FY26 Public Budget Hearing with an even more detailed budget presentation before you take a vote on our proposed FY26 budget for our King Philip Regional School District.





# King Philip REGIONAL SCHOOL DISTRICT

To: King Philip Regional School District School Committee  
From: Colleen Terrill, Assistant Superintendent for Curriculum, Instruction  
and Assessment  
Date: January 6, 2025  
Re: Assistant Superintendent's Update

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## **Applied Learning Leadership Discovery**

On December 6, 2024, Ms. Kreuzer and I received notification of our acceptance into the prestigious *One8 Foundation Applied Learning Leadership Discovery Program* for the 2024-2025 school year. This initiative will provide Ms. Michelle Kreuzer, Mr. Shawn Connors, Ms. Liz Orlando, and me with the opportunity to explore innovative Applied Learning practices and develop strategies to expand hands-on, real-world learning opportunities for our students. The One8 Foundation, which supports Project Lead The Way (PLTW), made this opportunity possible. Our King Philip Middle School's involvement in PLTW this year positioned us to successfully apply for this grant.

As part of this exciting opportunity, King Philip Middle School has been awarded \$5,600 in grant funding to support program-related travel and associated costs. Through participation in the Discovery Program, Ms. Kreuzer, Mr. Connors, Ms. Orlando and I will engage in energizing school visits, reflective planning sessions, and collaborative learning alongside educators from across Massachusetts.

Upcoming program highlights include:

- January 23, 2025 – Virtual Kick-Off Event
- February 4 or 6, 2025 – Local School Visits
- March 31 – April 4, 2025 (Dates TBD) – Overnight, Out-of-State School Visit to Denver, CO
- May 15, 2025 (Date TBD) – Showcase of Learning

Over the course of the year, our team will immerse ourselves in Applied Learning environments, gaining inspiration and practical strategies to implement innovative approaches that deepen student engagement and learning outcomes.

Embarking on this journey with the One8 Foundation and a dynamic community of educators committed to transforming learning experiences for students is an exciting opportunity and will continue to support KPMS' commitment to fostering hands-on, meaningful learning that prepares students for success in the modern world.

### **ELPAC Meeting**

The next Tri-Town [ELPAC Meeting](#) will be held on January 22, 2024 at the Roderick School (120 Taunton St.) in Wrentham. This is the second meeting for the group. The focus of this meeting will be “Forming Friendships and Belonging,” presented by school adjustment counselors. The theme was a request by the parents who attended our first meeting held in October. We hope to see parents join and learn more about the theme of the meeting, ELPAC and connect with other parents.

### **Tiered Focus Monitoring Review**

An announcement was sent out to families in December about our upcoming Tiered Focused Monitoring Review of the district. The announcement shared that during the week of January 13, 2025, the Department of Elementary and Secondary Education's (DESE) Office of Language Acquisition (OLA) will conduct a Tiered Focused Monitoring Review of the district to ensure compliance with English Learner Education (ELE) regulations. The review, which occurs every six years, will examine

areas such as student assessments, program placement, curriculum, and parent involvement. For more details, visit [this link](#).

### **Learning Walks at KPMS**

The grade 6 math and science teachers from each of the elementary schools will be participating in learning walks and vertical conversations with KPMS math and science teachers on January 27, 2025. This will assist in aligning curriculum and develop deeper connections between the elementary and middle school staff. During the November 5, 2024 Professional Learning Day, grade 6 and grade 7 science teachers met for the first time to have a chance to collaborate. Learning walks was a request from this meeting.

### **Competency Determination Information**

The Department of Elementary and Secondary Education (DESE) held an informative webinar sharing [these slides](#) on December 11, 2024 regarding the competency determination for graduation, following the removal of MCAS as a graduation requirement. DESE has shared that the competency determination will be a decision of the districts and should focus on alternative assessments and performance metrics to ensure students meet the necessary academic standards for graduation. These new guidelines aim to provide a more comprehensive evaluation of student achievement beyond standardized testing.

DESE provided an updated version of [Frequently Asked Questions](#) and some legal guidelines to assist schools in developing and implementing their competency determination.

### **PE/Health Teachers**

The tri-town middle school and elementary PE and health teachers will be participating in professional learning together to review the new standards. This will allow them to develop a cohesive K-12 plan for the new Comprehensive Health and Physical Education frameworks, which include SEL-related standards as well. The sessions will take place over the next



few months during professional learning days and I will provide an update regarding any changes before the end of this school year.



**KING PHILIP REGIONAL SCHOOL DISTRICT  
OVERNIGHT FIELD TRIP CHECKLIST**

Date Submitted:	12/20/2024
School Organization	Student Council
Teacher/Advisor:	Barbara Snead
Destination (City/State/Lodging)	Emerald Resort in Hyannis, MA
Purpose of Field Trip	Leadership Development and networking with other schools
Mode of Transportation/Company	Holmes Bus Co
Departure: date/time/arrival time/place	Wednesday, March 5 @8am
Return: date/time/arrival time/place	Friday, March 7 @2:30pm
Lodging: (name and location)	Emerald Resort, Hyannis, MA
Number of students	16
Names of chaperones (Please note: All Chaperones need to have current CORI on file with KPRSD*)	Barbara Snead Karen Perreira from Attleboro and I watch over each others students
Cost per student and indicate how the costs involved will be paid	\$375 which includes housing, meals & entertainment; bus will be pd by Stuco
Has the trip occurred previously? If so, describe.	Yes

\*All CORI forms need to be completed in person at the Superintendent's office with a photo I.D. (Chaperones may be required to be fingerprinted per policy ADDA.)

\* All travel requests must be received in the Superintendent's Office at least ten (10) days prior to a regular school committee meeting. Meeting dates are posted on the website.

\*One request per form, please.

\*You may attach any additional information you think will be relevant

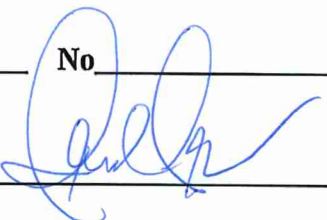
\*Even if there is no cost to the district or student, ALL costs of the trip (transportation, lodging, mileage, meals, etc.) should be listed under the const section.

Principal's Signature:  Date: 12/20/2024

Approval: Yes ☒ No ☐

Superintendent's Signature:  Date: 12/23/24

Approval: Yes ☒ No ☐

School Committee Signature:  Date: 1/6/25

Approval: Yes ☒ No ☐

# KING PHILIP REGIONAL SCHOOL DISTRICT CALENDAR 2025-2026

SEPTEMBER '25							9/1 Labor Day	OCTOBER '25							
S	M	T	W	Th	F	S	9/2 Staff	S	M	T	W	Th	F	S	10/1 Yom Kippur
	1	2	3	4	5	6	9/3 Student Opening Day				1	2	3	4	10/6 Staff/SC Meeting
7	8	9	10	11	12	13	9/8 Staff Meeting/SC Meeting	5	6	7	8	9	10	11	10/8 HS Open House
14	15	16	17	18	19	20	9/15 Department Meeting	12	13	14	15	16	17	18	10/13 Columbus Day
21	22	23	24	25	26	27	9/17 MS Open House Gr 7	19	20	21	22	23	24	25	10/20 Department/ SC Meeting
28	29	30					9/18 MS Open House Gr 8	26	27	28	29	30	31		10/22 Early Release PD
Total School Days 20							9/22 Mentor/SC Meeting	Total School Days 22							10/27 Mentor Meeting
							9/22-9/24 Rosh Hashanah								
							9/24 Early Release PD								
NOVEMBER '25							11/3 Staff/ SC Meeting	DECEMBER '25							12/1 Staff / SC Meeting
S	M	T	W	Th	F	S	11/4 Professional Day	S	M	T	W	Th	F	S	12/8 Department Meeting
						1	11/11 Veterans' Day		1	2	3	4	5	6	12/10 Early Release PD
2	3	4	5	6	7	8	11/17 Department/SC Meeting	7	8	9	10	11	12	13	12/15 SC Meeting
9	10	11	12	13	14	15	11/24 Mentor Meeting	14	15	16	17	18	19	20	12/24-1/2/26 Vacation
16	17	18	19	20	21	22	11/26 Early Release - TR Holiday	21	22	23	24	25	26	27	
23	24	25	26	27	28	29	11/27 & 11/28 Thanksgiving Rec.	28	29	30	31				
30															
Total School Days 16								Total School Days 17							
JANUARY '26							1/1 New Year's Day	FEBRUARY '26							2/2 Staff Meeting
S	M	T	W	Th	F	S	1/5 Staff/ SC Meeting	S	M	T	W	Th	F	S	2/9 Dept Meeting/SC Meeting
				1	2	3	1/12 Department Meeting	1	2	3	4	5	6	7	2/11 Early Release PD
4	5	6	7	8	9	10	1/19 Martin Luther King, Jr. Day	8	9	10	11	12	13	14	2/16 Presidents' Day
11	12	13	14	15	16	17	1/20-1/23 HS ALE Exams	15	16	17	18	19	20	21	2/17-2/20 Vacation
18	19	20	21	22	23	24	1/26 Mentor/ SC Meeting	22	23	24	25	26	27	28	2/17-3/18 Ramadan
25	26	27	28	29	30	31	1/28 Early Release PD								2/23 Mentor/ SC Meeting
Total School Days 19								Total School Days 15							
MARCH '26							3/2 Staff Meeting	APRIL '26							4/1-4/9 Passover
S	M	T	W	Th	F	S	3/9 SC Meeting	S	M	T	W	Th	F	S	4/3 Good Friday
1	2	3	4	5	6	7	3/11 Early Release PD				1	2	3	4	4/5 Easter
8	9	10	11	12	13	14	3/16 Department Meeting	5	6	7	8	9	10	11	4/6 Staff/ SC Meeting
15	16	17	18	19	20	21	3/23 Mentor/SC Meeting	12	13	14	15	16	17	18	4/13 Department Meeting
22	23	24	25	26	27	28		19	20	21	22	23	24	25	4/15 Early Release PD Day
29	30	31						26	27	28	29	30			4/20 Patriots' Day
															4/21-4/24 Spring Vacation
Total School Days 22								Total School Days 16							4/27 Mentor/ SC Meeting
MAY '26							5/4 Staff/SC Meeting	JUNE '26							6/1 Staff/ SC Meeting
S	M	T	W	Th	F	S	5/11 Department Meeting	S	M	T	W	Th	F	S	6/4 Mandatory Grad Rehearsal
					1	2	5/18 Mentor/SC Meeting		1	2	3	4	5	6	6/7 HS Graduation
3	4	5	6	7	8	9	5/22 Senior Last Class Day	7	8	9	10	11	12	13	6/8 Department Meeting
10	11	12	13	14	15	16	5/25 Memorial Day	14	15	16	17*	18	19	20	6/12-6/17 HS Finals
17	18	19	20	21	22	23	5/26-5/29 Senior Exams	21	22	23	24	25*	26	27	6/15 SC Meeting
24	25	26	27	28	29	30	5/27 Early Release PD	28	29	30					6/19 Juneteenth Day
31															6/17 *Last Day of School/Early Release
Total School Days 20								Total School Days 13							6/25* Tentative Last Day of School with 5 additional snow days
	HOLIDAYS (No School)						EARLY RELEASE PD DAY		OPEN HOUSES						OPENING DAY
	SCHOOL COMMITTEE MTG														





# FY 2026 Budget




King Philip Regional School District  
**FINANCE SUB-COMMITTEE**  
December 9, 2024

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## FY 2026 Budget Calendar

Date	Description
4 <sup>th</sup> week of January	Governor's budget released
2/3/2025	Public budget hearing
3/17/2025	Final budget adoption
5/13/2025	Norfolk Town Meeting
6/2/2025	Plainville & Wrentham Town Meetings



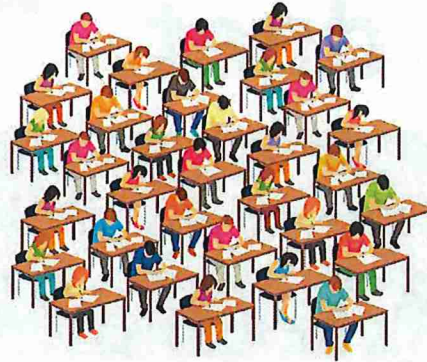
Finance subcommittee  
meetings are scheduled  
throughout budget process

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# Enrollment



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## King Philip FY 2025 Enrollment

Grade	Norfolk	Plainville	Wrentham	TOTALS
7 <sup>th</sup>	125	88	143	357
8 <sup>th</sup>	127	96	136	359
9 <sup>th</sup>	112	62	92	268
10 <sup>th</sup>	94	65	108	267
11 <sup>th</sup>	102	81	130	314
12 <sup>th</sup>	91	74	124	290
<b>TOTALS</b>	<b>651</b>	<b>466</b>	<b>733</b>	<b>1,855</b>
<b>% of TOTAL</b>	<b>35.19%</b>	<b>25.19%</b>	<b>39.62%</b>	

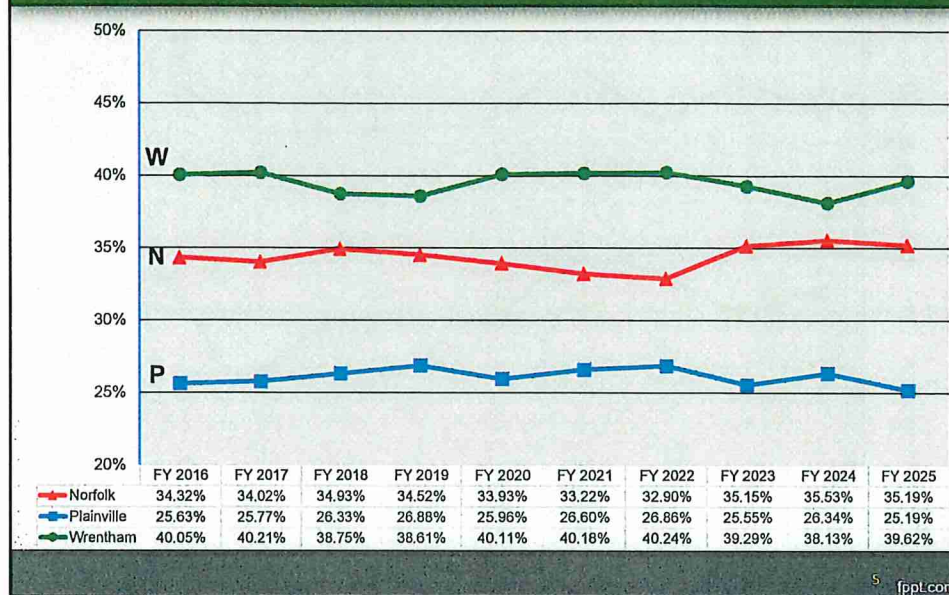
➤ Above percentages are used to allocate costs above the required local contribution

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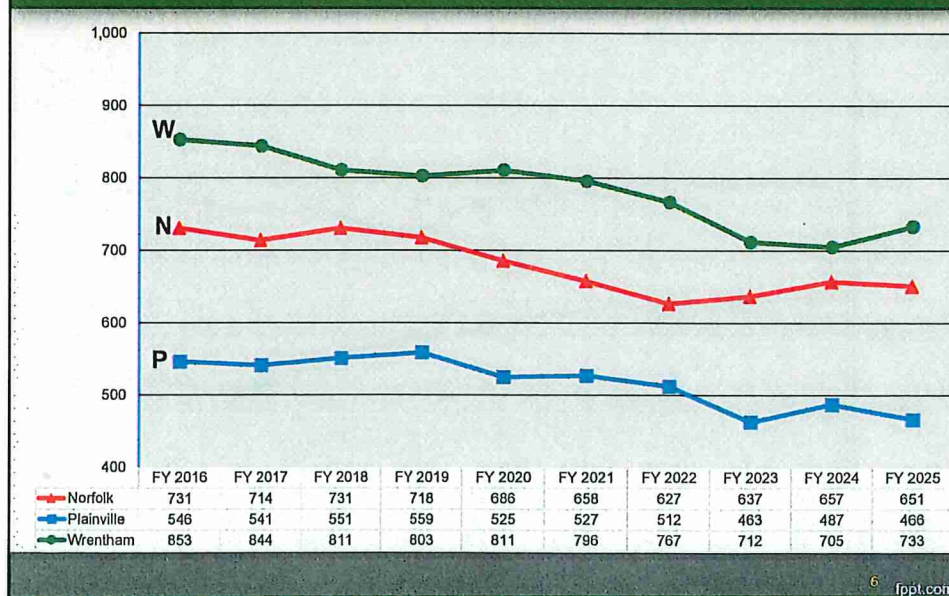
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## KP Enrollment % by Town



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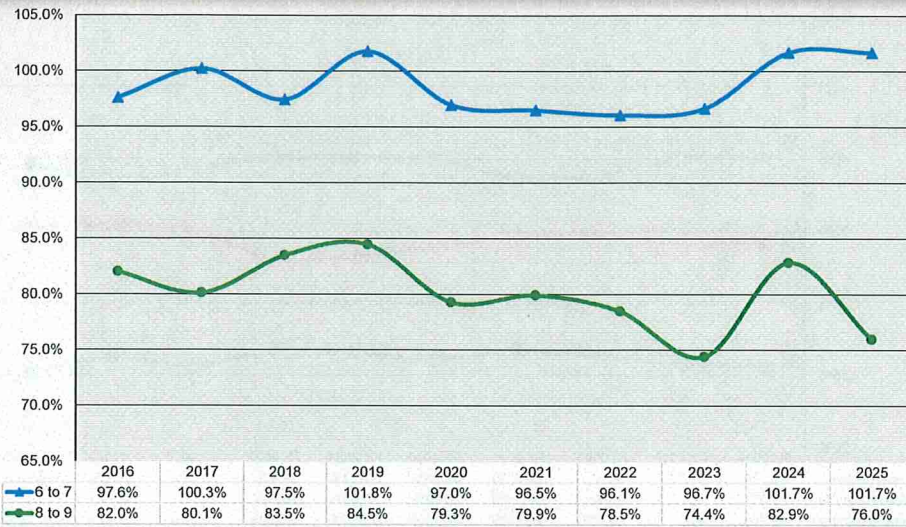
## KP Enrollment by Town



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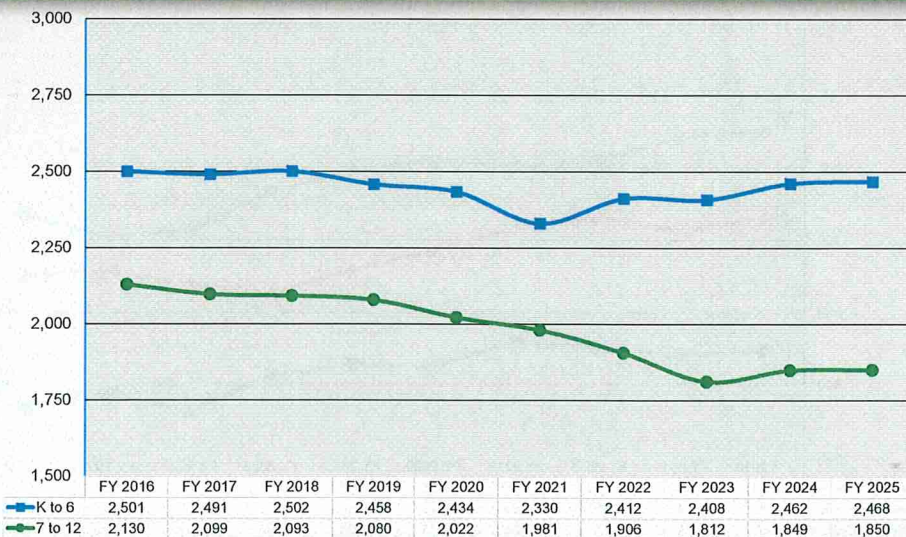
## Enrollment Retention at Transitions



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## KP & Elementary Enrollment



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# Revenue



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## FY 2026 District Revenue Projection

	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Projection	Variance
Medicaid Reimbursement	376,114	225,876	147,969	200,000	150,000	(50,000) -25%
Interest Income	1,789	169,346	284,687	200,000	250,000	50,000 +25%
Other Revenue	132,364	71,010	36,911	- 0 -	- 0 -	- 0 -
TOTALS	510,267	466,232	469,566	400,000	400,000	- 0 -



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## FY 2026 State Aid Projection

	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adopted KP Budget	FY 2026 Projection	Variance
Chapter 70	7,653,700	7,771,360	7,885,180	7,944,040	8,089,228	145,188 +1.83%
Transportation Reimbursement	457,816	701,772	878,995	790,977	790,977	- 0 -
Charter Tuition Reimbursement	211,580	217,896	416,105	251,280	238,702	(12,578) -5.01%
<b>TOTALS</b>	<b>8,323,096</b>	<b>8,691,028</b>	<b>9,180,280</b>	<b>8,986,297</b>	<b>9,118,907</b>	<b>132,610</b> <b>+1.48%</b>

- FY 2026 projection is based on final FY 2025 state budget and is subject to change based on release of Governor's proposal at end of January

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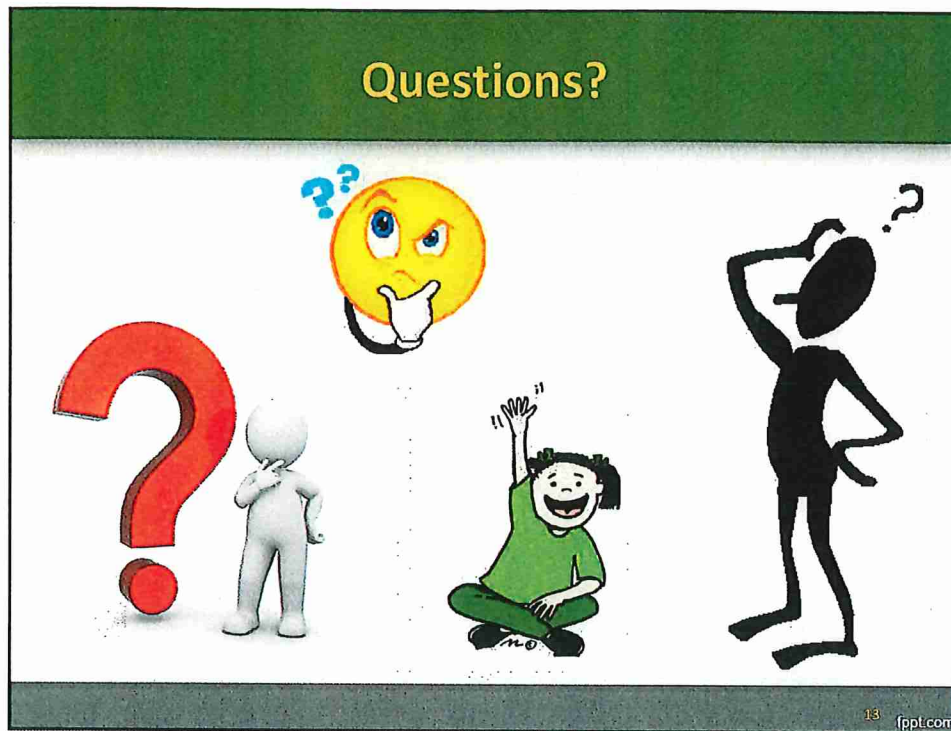
## FY 2026 Total Revenue Projection

	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budget	FY 2026 Projection	Variance
State Aid	8,323,096	8,691,028	9,180,280	8,986,297	9,118,907	132,610 +1.48%
District Revenue	510,267	466,232	469,566	400,000	400,000	- 0 -
E+D	400,000	400,000	400,000	400,000	300,000	(100,000) -25%
Member Town Assessments	26,763,416	27,895,752	29,226,974	30,355,326	32,060,848	1,705,522 +5.62%
<b>TOTALS</b>	<b>35,996,778</b>	<b>37,453,012</b>	<b>39,276,820</b>	<b>40,141,622</b>	<b>41,879,755</b>	<b>1,664,421</b> <b>+4.33%</b>

- State Aid has dropped from **25.6%** of total revenue in FY 2018 to only **22.4%** in FY 2025, a shift of more than \$1.2 million largely being absorbed by Member Town Assessments

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