

KING PHILIP REGIONAL SCHOOL DISTRICT FY 2027 BUDGET PREPARATION CALENDAR

<u>DATE</u>	<u>ACTION/AGENDA</u>
September 15, 2025	Finance Subcommittee Meeting (Review of Budget Goals and Budget Calendar)
September 22, 2025	District School Committee Regular Meeting* * <u>Agenda Item</u> (FY 2027 Budget Calendar Presented & Adopted)
October 2025	Budget Preparation Package/Instructions sent to Administrators
October – December 1, 2025	Development of Departmental Budget Proposals
November 24, 2025	Finance Subcommittee Meeting (Review Final Results of FY 2025 School Year)
December 1, 2025	District School Committee Regular Meeting* * <u>Agenda Item</u> (Review Final Results of FY 2025 School Year)
December 1, 2025	Deadline for Department Budgets Proposals to be Returned to Central Office
December 2025	Superintendent Reviews Budget Proposals & Meets with Individual Departments
December 15, 2025	Finance Subcommittee Meeting (Review of Enrollment and Revenue Projections)
December 15, 2025	District School Committee Regular Meeting* * <u>Agenda Item</u> (Review of FY 2027 Enrollment and Revenue Projections)
January 26, 2026 (tentative)	Governor’s Budget Released
February 2, 2026	Finance Subcommittee Meeting (Review Draft of Public FY 2027 Budget Hearing)
February 25, 2026	District School Committee Regular Meeting* * <u>Agenda Item</u> (Public FY 2027 Budget Hearing)
February 2026	Follow up Meetings with Departments if necessary
March 2, 2026	Finance Subcommittee Meeting (Review Draft of Final FY 2027 Budget Adoption)
March 9, 2026	District School Committee Regular Meeting* * <u>Agenda Item</u> (VOTE to Adopt FY 2027 Final Budget)
May 12, 2026	Norfolk Town Meeting – King Philip Middle School
June 1, 2026	Plainville Town Meeting – Wood School Wrentham Town Meeting – King Philip High School
June 2026	Distribute Adopted FY 2027 Budgets to Departments