

**KING PHILIP REGIONAL SCHOOL COMMITTEE AGENDA  
REGULAR & EXECUTIVE SESSION  
FEBRUARY 9, 2026  
KING PHILIP REGIONAL HIGH SCHOOL - MEDIA CENTER  
201 FRANKLIN STREET WRENTHAM MA 02093  
7:00 PM**

1. **CALL TO ORDER** -Pledge of Allegiance  
-Recorded by Wrentham Cable 8

2. **ROLL CALL OF COMMITTEE MEMBERS**

3. **DELEGATIONS and VISITORS**

Dr. Rich Drolet, Ms. Jill Brilhante, Ms. Colleen Terrill, Mr. Michael Bois, Ms. Barbara Snead, Ms. Lisa McIntyre, Ms. Kyle Santos, Mr. Sean Jones, Ms. Ashley Cleverdon, Ms. Jill Hindley Lawrence, Ms. Lauren Farkash, KPHS Cross Country Team, KPMS Project 351 Ambassadors, Mr. James Dow, Ms. Venessa Petit

4. **PUBLIC COMMENT**

Anyone interested in commenting on an agenda item during the meeting or making a statement during the public comment period is asked to complete an information card and hand it to Mrs. Venessa Petit, School Committee Secretary.

5. **RECOGNITIONS**

KPHS Cross Country Team	I.O.
Project 351 Ambassadors	I.O.

**CONSENT AGENDA**

6. **CONSENT AGENDA ITEMS:** *All items listed below are considered to be routine and will be enacted by one motion if action is required. There will be no separate discussion of these items unless a member of the committee so requests, in which event the item will be considered in its normal sequence:*

-Approval of Draft Minutes dated January 12, 2026	<b>A.R.</b>
-Payment of Bills/Warrants	
-Communications	

7. **STUDENT COUNCIL REPORT**

Student Council Report: Ms. Ashley Cleverdon	I.O.
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8. **REPORTS AND RECOMMENDATIONS OF THE SUPERINTENDENT**

Superintendent's Update	I.O.
Assistant Superintendent's Update	I.O.
FY26 Budget Update - Quarter 2	I.O.
Budget Transfers	<b>A.R.</b>
FY27 Budget Planning	I.O.

**9. UNFINISHED BUSINESS**

- Coalition for Political Responsibility (CPR) Overnight Field Trip Request (*Revision*) **A.R.**
- KP DECA-State Level Competition Overnight Filed Trip Request (*Updated 2-2-26*) **A.R.**

**10. NEW BUSINESS**

- Recommendation to accept quote from Custom Computer Specialist Inc.  
for computer equipment **A.R.**
- KPHS Proposed Program of Studies 2026-2027 **A.R.**
- 2026-2027 School Calendar-Draft (First Read) **A.R.**

**11. REPORTS FROM SUBCOMMITTEES**

- Superintendent Evaluation **I.O.**
- Collective Bargaining **I.O.**

**12. REPORTS FROM SCHOOL COMMITTEE MEMBERS**

- Norfolk School Committee Representative: Ms. Lochhead **I.O.**
- Plainville School Committee Representative: Ms. Sharpe **I.O.**
- Wrentham School Committee Representative: Ms. Greaney **I.O.**

**13. LATE COMMUNICATIONS**

**14. RECOMMENDATIONS OR QUESTIONS FROM INDIVIDUAL COMMITTEE MEMBERS**

**15. ADJOURNMENT INTO EXECUTIVE SESSION:**

**Purpose of Executive Session: #3**

To discuss strategy with respect to collective bargaining or litigation if an open meeting may have a detrimental effect on the bargaining or litigating position of the public body and the chair so declares;

- Approval of December 15, 2025 draft executive session minutes **A.R.**

**16. RETURN TO OPEN SESSION**

- Memorandums of Agreement between KP Regional School Committee and the KP Teachers Association (Units A, B, C, & D) regarding Early Retirement Incentive **A.R.**

**17. ADJOURNMENT**

**A.R.**

The items listed on this agenda are those reasonably anticipated by the Chair to be discussed at the meeting. Not all items may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.

**King Philip Regional School Committee  
Minutes of January 12, 2026 – **DRAFT**  
King Philip Regional High School – Library  
201 Franklin Street, Wrentham, MA 02093  
7:00 PM**

**CALL TO ORDER**

Mr. Lehan opened the meeting at 7:01 PM with the Pledge of Allegiance.  
This meeting was recorded by Wrentham Cable 8.

**ROLL CALL OF COMMITTEE MEMBERS**

**Members Present:**

**Norfolk:** Mr. Jim Lehan, Mr. Eric Harmon, Ms. Grace Lochhead  
**Plainville:** Mr. Greg Wehmeyer, Mr. Bruce Cates, Ms. Michele Sharpe  
**Wrentham:** Ms. Cait Lanza, Mr. Joe Cronin

**Members Absent:**

**Norfolk:** Present  
**Plainville:** Present  
**Wrentham:** Ms. Erin Greaney

**DELEGATIONS and VISITORS**

Dr. Rich Drolet, Ms. Jill Brilhante, Ms. Colleen Terrill, Ms. Kyle Santos, Mr. Michael Bois, Ms. Barbara Snead, Mr. Bauer Evans, Mr. Aiden Shaughnessy, Ms. Dot Pearl, Ms. Venessa Petit

Mr. Lehan and Dr. Drolet honored the memory of Coach Ken Assad with a moment of silence.

**PUBLIC COMMENT**

None

**CONSENT AGENDA**

**CONSENT ITEMS** All items listed in the Consent Agenda are considered routine and will be enacted by one motion if action is required.

- Approval of Draft Minutes dated December 1, 2025
- Approval of Draft Minutes dated December 15, 2025
- Payment of Bills/Warrants
- Communication

- **A Motion was made by Mr. Harmon, seconded by Mr. Cates, to approve the Consent Agenda, including the draft minutes from December 1, 2025 and December 15, 2025 as presented. All in favor: Yes (8) Mr. Lehan, Mr. Harmon, Mr. Cronin, Mr. Wehmeyer, Ms. Lanza, Ms. Lochhead, Mr. Cates, Ms. Sharpe; No (0); Abstain (0); Motion carried 8-0-0.**

## AGENDA

### **STUDENT COUNCIL REPORT**

The January 12, 2026 KPHS Student Council Report was submitted by Ms. Mallory Flynn and read by Mr. Aiden Shaughnessy. Mr. Shaughnessy further reported that King Philip will host approximately 400 students from across the region for the SEMASC Conference on February 11. A copy of the report is attached to these minutes.

### **REPORTS AND RECOMMENDATIONS OF THE SUPERINTENDENT**

#### **SUPERINTENDENT'S UPDATE**

- Moment of Silence and Remembering KP Girls Hockey Coach Ken Assad
- FY27 Budget Preparations
- Director or Wellness Update (presentation by Ms. Dot Pearl later in the agenda)

A copy of the Superintendent's Update is attached to these minutes.

#### **ASSISTANT SUPERINTENDENT'S UPDATE**

- Learning Walks
- Mr. Bauer Evans / AP Psychology Class Visit
- Ms. Cassidy Rousseau and the Sophomore Class
- 7th Grade KPMS Scientists Experience Real-World Climate Science with Guest STEM Educator
- Credit for Life Fair is Coming!

A copy of the Assistant Superintendent's Update is attached to these minutes.

#### **DIRECTOR of WELLNESS UPDATE**

Ms. Dot Pearl gave a presentation on Wellness in the Norfolk, Plainville, Wrentham, and King Philip School Districts. Dr. Drolet said a wellness presentation will be given to the Committee annually. A copy of Ms. Pearl's presentation is attached to these minutes.

### **UNFINISHED BUSINESS**

None

### **NEW BUSINESS**

#### **The Education Cooperative (TEC) Quarterly Update**

Dr. Drolet shared the TEC second quarter report, which included links to the annual independent financial audit and the FY25 Annual Report. This will also be emailed to Committee members for review.

#### **Disposal of Old Analog Wireless Microphones**

Dr. Drolet reported that Mr. Joseph Ferreira notified Ms. Brilhante via email, declaring surplus equipment to be disposed of, regarding old analog wireless microphones, and requested a motion and approval from the Committee.

- **A motion was made by Mr. Harmon and seconded by Mr. Cates to approve the disposal of the old analog wireless microphones, as declared in the Surplus Equipment Request sent via email to Ms. Brillhante from Mr. Ferreira on December 17, 2025. All in favor: Yes (8) Mr. Lehan, Mr. Cronin, Mr. Wehmeyer, Mr. Cates, Ms. Sharpe, Ms. Lanza, Ms. Lochhead, Mr. Harmon; No (0); Abstain (0); Motion carried 8-0-0.**

Coalition for Political Responsibility (CPR) Overnight Field Trip Request

Mr. Evans and Mr. Shaughnessy presented an overnight field trip request for the CPR student group to attend Washington, D.C., March 22–25, 2026. CPR is a non-partisan, advocacy-based organization founded in March 2025. The trip is self-funded, with an estimated cost of \$300 per student. Eight students (four male, four female) will attend with Mr. Evans and two additional chaperones. Students will be selected based on attendance at weekly CPR meetings and demonstrated interest. Dr. Drolet noted that CPR is a new club with a stipend position included in the new KPTA contract. Mr. Lehan asked the Committee for a motion to approve the request.

- **A motion was made by Mr. Harmon and seconded by Mr. Cates to approve the overnight field trip request for the CPR student group to attend Washington, D.C., March 22-25, 2026, as presented. All in favor: Yes (8) Mr. Lehan, Mr. Cronin, Mr. Wehmeyer, Mr. Cates, Ms. Sharpe, Ms. Lanza, Ms. Lochhead, Mr. Harmon; No (0); Abstain (0); Motion carried 8-0-0.**

**REPORTS FROM SUBCOMMITTEES**

None

**REPORTS FROM SCHOOL COMMITTEE MEMBERS**

Norfolk School Committee Representative:

Ms. Lochhead said that Norfolk did get accepted into the MSBA for the school expansion.

Plainville School Committee Representative:

Ms. Sharpe had no update.

Wrentham School Committee Representative:

No update.

**LATE COMMUNICATIONS**

None

**RECOMMENDATIONS OR QUESTIONS FROM INDIVIDUAL COMMITTEE MEMBERS**

None

**ADJOURNMENT:**

- **At 7:49 PM, a Motion was made by Mr. Harmon, seconded by Mr. Cronin to adjourn the meeting. All in favor by roll call vote: Yes (8): Mr. Lehan, Mr. Hamon, Ms. Lochhead, Mr. Cates, Mr. Wehmeyer, Ms. Sharpe, Mr. Cronin, Ms. Lanza; No (0); Abstain (0). Motion carried: 8-0-0**

Mr. Lehan, Chair, adjourned the meeting at 7:49 pm.

*Respectfully submitted,*

*Mrs. Venessa Petit*  
*Secretary to the School Committee*

**Documents presented on January 12, 2026:**

Agenda

Draft Minutes from December 1, 2025

Draft Minutes from December 15, 2025

Bills/Warrants

Stuco Report January 12, 2026

Superintendent's Update

Assistant Superintendent's Update

Director of Wellness Update

TEC Quarterly Update

Disposal of old analog wireless microphones

Coalition for Political Responsibility (CPR) Overnight Field Trip Request

# King Philip High School

## School Committee Report

Submitted by Ashley Cleverdon

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Monday, February 9th, 2026

### School-Wide

Students have completed their ALE exams and have demonstrated strong effort and engagement throughout the process. The school has now reached the halfway point of the academic year and entered the second semester. As the third quarter begins students are focused on maintaining momentum and continuing to put in strong academic work.

### Sports

Girls Track completed another undefeated season finishing 5 and 0 and winning the Kelly Rex. Other winter sports teams are continuing their seasons and as playoffs begin, the school committee will be kept updated on the outcomes of these competitions.

### National Honor Society

Prior to Thanksgiving break National Honor Society students made and delivered Thanksgiving baskets to the Franklin Food Pantry. In total enough food was provided to support 144 people. Students are currently providing peer tutoring in the high school library every Tuesday, Wednesday and Thursday afternoon across all subject areas. Several NHS members are also supporting teachers in classrooms during the school day through their study halls. Looking ahead, the National Honor Society is planning a Red Cross Blood Drive on Monday March 9 from 8am to 1pm for students and faculty. In addition on March 19 NHS will host its annual Prom Fashion Show for Charity from 6 to 8pm in the high school auditorium.

### Leo Club

Leo Club members are continuing their commitment to service with two upcoming initiatives. On March 19, students will participate in a Blanket Making event at the Norfolk Grange, where they will create handmade blankets to be donated to individuals and families in need. In March, Leo Club members will also take part in the Polar Plunge to raise funds for nonprofit organizations, including NEADS, which supports individuals with disabilities through service dogs.

### KP Cares

KP Cares would like to thank everyone who contributed to the Giving Tree this holiday season. The generosity of students, staff and community members helped make the holidays easier for many families. With the start of the new year KP Cares has reposted the Sign Up Genius for volunteering and donations to support the in school food pantry which provides nourishing snacks and food for students to take home. KP Cares is also partnering with Give N' Glow, a nonprofit led by a KP alum to host a makeup drive to support women in shelters across Massachusetts. Dates for this drive are currently being finalized. Additionally KP Cares is beginning to collect spring clothing donations for the school Clothing Closet to prepare for the warmer months ahead.

## **Debate Club**

Debate Club continues to meet every other Monday. At their most recent meeting students engaged in a structured discussion on a current events topic focusing on respectful dialogue, critical thinking and the consideration of multiple perspectives.

## **Investment Club**

Investment Club continues to meet every other Tuesday. Members are currently working on their Stock Pitch projects which include a written analysis, a slide presentation and a video explaining whether a stock should be bought or sold. This project allows students to apply the investing concepts they have learned through the Young Investors Society. Club members have also been attending YIS events including fireside chats where they are able to hear from and ask questions to professionals in the finance industry.

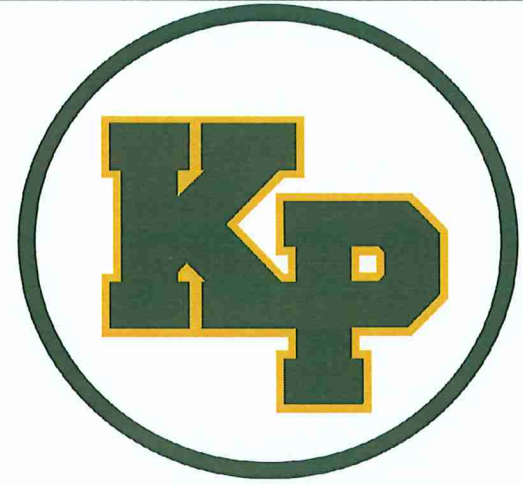
## **Business National Honor Society**

Forty junior and senior business students qualified for the 2025 to 2026 National Business Honor Society distinction marking the largest NBHS cohort in school history with nineteen returning members and twenty one new inductees. Honor Society inductions were held school wide on Wednesday January 14. NBHS President Mya McCormick and Vice President Jason Silva will represent King Philip as student voices on the Wrentham Economic Development Commission at monthly meetings. The next EDC meeting will take place on January 26. They are looking forward to contributing student perspectives on local economic initiatives. With FIFA World Cup matches coming to Gillette Stadium in the summer of 2026 the commission will be strategizing over the coming months to maximize economic opportunities for the Tri Town communities.

## **Student Council**

On January 16 Student Council volunteers participated in Star Day, an annual tradition where the names of all students and staff are written on yellow stars and displayed in the Bus Lobby outside the Library. The stars will remain on display through February Break. On January 24 Student Council took ten students to the Massachusetts Special Olympics Bocce Tournament at Duxbury High School. Volunteers supported athletes by playing alongside them and cheering from the stands creating a positive and inclusive experience for all involved. Student Council transformed its annual internal leadership training meeting into KPHS's 1st Annual Leadership Summit, held on Wednesday, January 28th after the half-day. It lasted approximately two hours, where the Student Council Executive Board met with its General Members, Class Officers, and presidents of our school's major clubs and organizations. This was a gathering of KP's student leaders discussing the second half of the school year, specifically by identifying school-wide issues and coming up with student-led solutions, brainstorming new events and activities for the coming months, and engaging in other fun bonding activities.

Follow the following social media accounts--@kpcare, @kpstuco, @kphighschool, @kphsathletics and Arbiter Live for sports schedules.



**FY 2027 Proposed Budget**  
**King Philip Regional School District**  
**School Committee**

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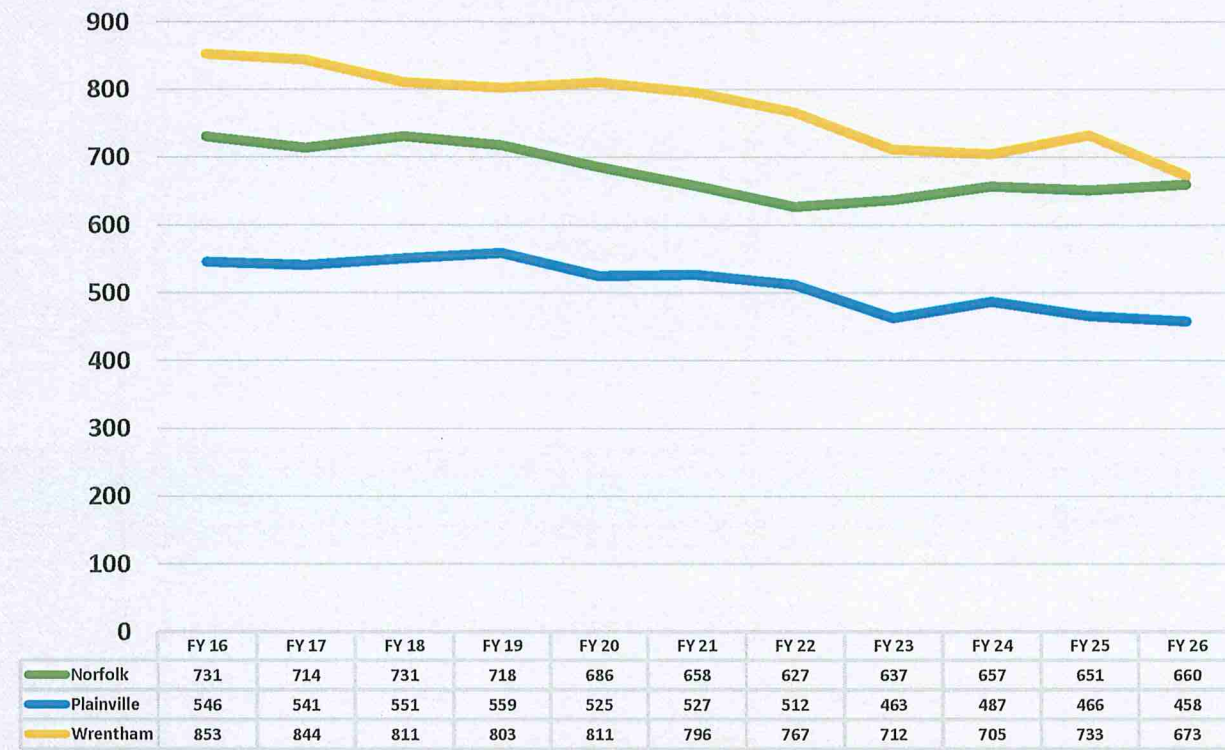
**February 9, 2026**

# FY 2026 KP Enrollment as of October 1, 2025

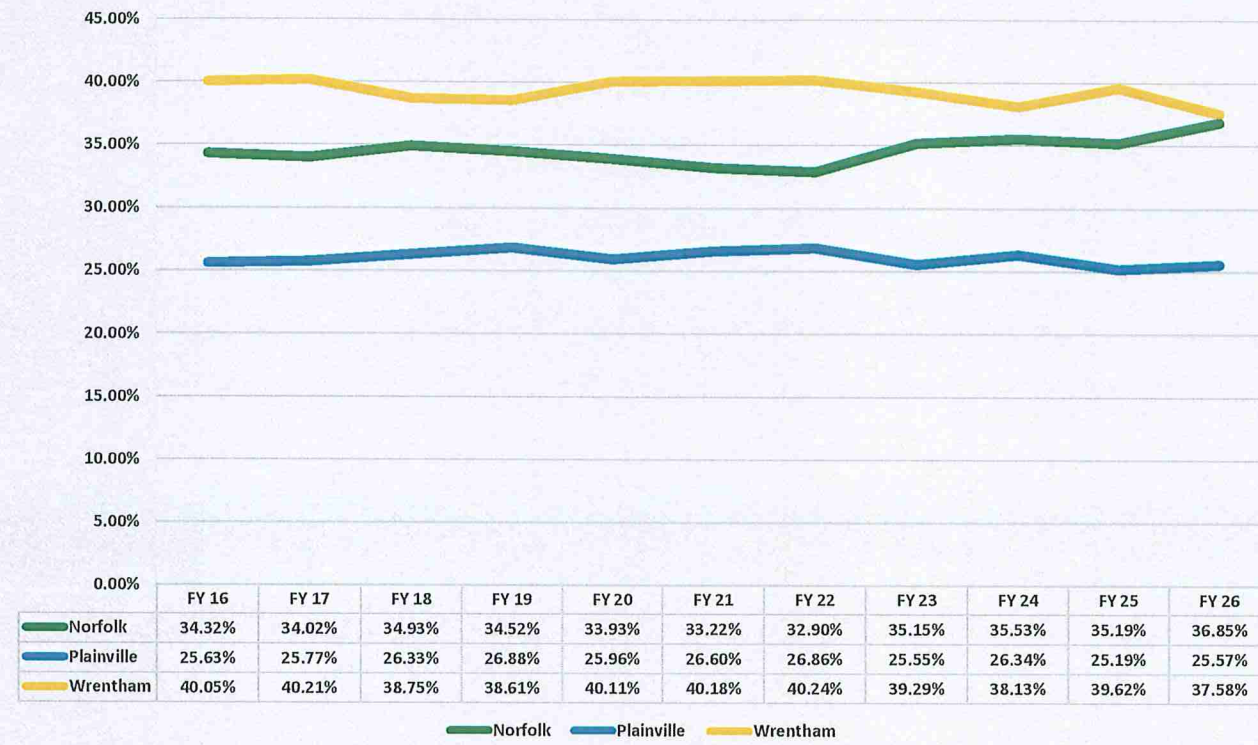
Grade	Norfolk	Plainville	Wrentham	TOTALS
7	132	91	101	324
8	123	91	138	352
9	90	74	101	265
10	115	61	88	264
11	99	64	110	273
12	101	77	135	313
TOTALS	660	458	673	1,791
% of TOTAL	36.85%	25.57%	37.58%	

➤ Above percentages are used to allocate costs above the required local contribution

## KP Enrollment by Town



## KP Enrollment % by Town



## 5 Year KP Enrollment Comparison by Town

Town	2022	2023	2024	2025	2026
Norfolk	627	637	657	651	660
Plainville	512	463	487	466	458
Wrentham	767	712	705	733	673
Total	1906	1812	1849	1850	1791

## FY 2027 District Revenue Projection

	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Budget	FY 2027 Projection	Variance
<b>Medicaid Reimbursement</b>	255,876	147,969	233,090	150,000	150,000	-
<b>Interest Income</b>	169,346	284,687	200,036	250,000	200,000	(50,000)
<b>Other Revenue</b>	71,010	36,911	9,648	-	-	-
<b>TOTALS</b>	<b>496,232</b>	<b>469,567</b>	<b>442,774</b>	<b>400,000</b>	<b>350,000</b>	<b>(50,000)</b>

## FY 2027 State Aid Projection

	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Budget	FY 2027 Projection	Variance
<b>Chapter 70</b>	7,771,360	7,885,180	8,089,228	8,379,178	8,518,303	139,125
<b>Transportation Reimbursement</b>	701,772	878,995	847,533	819,219	737,441	(81,778)
<b>Charter Tuition Reimbursement</b>	217,896	416,105	242,544	34,452	68,496	34,044
<b>TOTALS</b>	<b>8,691,028</b>	<b>9,180,280</b>	<b>9,179,305</b>	<b>9,232,849</b>	<b>9,324,240</b>	<b>91,391</b>

- FY 2027 projection is based on release of Governor's budget on January 28, 2026
- Chapter 70 represents minimum \$75 per pupil increase
- Transportation has an 87% reimbursement rate

# FY 2027 Total Revenue Projection

	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Budget	FY 2027 Projection	Variance
<b>State Aid</b> (Chp. 70, Charter Reimb. & Transportation)	8,691,028	9,180,280	9,179,305	9,232,849	9,324,240	91,391
<b>District Revenue</b>	466,232	469,566	442,774	400,000	350,000	(50,000)
<b>E&amp;D</b>	400,000	400,000	400,000	300,000	400,000	100,000
<b>Member Town Assessments</b>	27,895,752	29,226,974	31,817,077	33,259,507	33,110,183	(149,324)
<b>TOTALS</b>	<b>37,453,012</b>	<b>39,276,820</b>	<b>41,839,156</b>	<b>43,192,356</b>	<b>43,184,423</b>	<b>(7,933)</b>

➤ State Aid has dropped from **25.6%** of total revenue in FY 2018 to only **21.6%** in FY 2027, a shift of more than \$1.7 million largely being absorbed by Member Town Assessments.

## FY 2027 Proposed Budget

	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Budget	FY27 Proposed Budget	\$ Variance	% Variance
Instruction	23,786,142.00	25,537,203.00	25,255,682.00	27,352,950.00	27,722,759.00	369,809.00	1.35%
Technology	1,075,782.00	910,678.00	924,535.00	957,156.00	1,174,692.00	217,536.00	22.73%
Transportation	1,963,134.00	2,087,173.00	2,244,209.00	2,583,500.00	2,604,534.00	21,034.00	0.81%
Facilities	3,070,968.00	2,833,279.00	2,913,388.00	2,975,824.00	3,030,962.00	55,138.00	1.85%
Insurance & Benefits	7,325,789.00	7,660,145.00	7,712,844.00	8,075,015.00	8,651,477.00	576,462.00	7.14%
Debt Service	1,607,625.00	1,534,500.00	1,461,750.00	1,384,250.00	-	(1,384,250.00)	-100.00%
<b>TOTAL BUDGET</b>	<b>38,829,440.00</b>	<b>40,562,978.00</b>	<b>40,512,408.00</b>	<b>43,328,695.00</b>	<b>43,184,424.00</b>	<b>(144,271.00)</b>	<b>-0.33%</b>

# FY 2027 Budget Drivers & Strategic Offsets

Budget Drivers (Increases)	Budget Offsets (Savings)
<b>Personnel &amp; Compensation</b> <ul style="list-style-type: none"> <li>• Staff Contractual Increases: \$900,000</li> <li>• Health Insurance Premium (10%): \$627,347</li> <li>• Restored/Added Positions (Instructional and Operations): \$251,569</li> </ul>	<b>Debt &amp; Liability Reductions</b> <ul style="list-style-type: none"> <li>• Retirement of Long-Term Debt: (\$1,384,250)</li> <li>• Norfolk County Pension Assessment Reduction: (\$74,529)</li> </ul>
<b>Student Services &amp; Instruction</b> <ul style="list-style-type: none"> <li>• Out-of-District Special Ed Tuition (10%): \$293,142</li> <li>• Instructional Support (Athletics, Music, Depts.): \$286,604</li> </ul>	<b>Tuition &amp; Prepayment Strategy</b> <ul style="list-style-type: none"> <li>• Special Ed Tuition Prepayment Savings: (\$300,000)</li> <li>• Charter School Tuition Assessment Reduction: (\$244,304)</li> </ul>
<b>Operations, Technology &amp; Fixed Costs</b> <ul style="list-style-type: none"> <li>• Facilities, Utilities &amp; Transportation: \$166,229</li> <li>• Technology Infrastructure &amp; Hardware: \$101,629</li> </ul>	<b>Operational Efficiencies &amp; Attrition</b> <ul style="list-style-type: none"> <li>• Salary Offsets &amp; Staffing Attrition: (\$550,650)</li> <li>• Expiration of Leases &amp; Capital Reductions: (\$133,614)</li> </ul>
<b>TOTAL BUDGET DRIVERS: \$2,626,520</b>	<b>TOTAL BUDGET OFFSETS: (\$2,687,347)</b>

# FY 2027 PROPOSED BUDGET



## ASSESSMENT CALCULATIONS

# Statutory Assessment Method

## DESE CMR 41.02

The calculation of members' assessments pursuant to the provisions of M.G.L. c. 70 s6

Each such assessment shall be the sum of the following amounts:

- 1) the member's **required local contribution** to the regional school district as determined by the Commissioner;
- 2) the member's share of that portion of the regional school district's net school spending, as defined by M.G.L. c. 70 s. 2, **that exceeds the total required local contribution** for all members, **this share to be allocated pursuant to the assessment provisions of the regional agreement**; and
- 3) the member's share of costs for **transportation, debt service, other capital costs**, and all other expenditures not included in the regional school district's net school spending, **this share to be allocated pursuant to the assessment provisions of the regional agreement.**

# Funding Formula Factors

## FOUNDATION BUDGET

### Foundation Enrollment

- Includes school choice and charter school students

### Wage Adjustment

- King Philip = **103.1%**
  - Applied to underlying rates in all functions except instructional equipment, benefits and SpEd tuition

### Inflation

- FY 2027 foundation budgets increased by factor of **2.76%**
- Benefits & Fixed Charges category increased by **8.29%**

## LOCAL CONTRIBUTION

### Aggregate Wealth

- Property Value
- Total Income

### Municipal Revenue Growth Factor

### Effort Reduction

- Total state target local contribution of **59%**
- Gap between target & RLC reduced by **100%**

### Minimum Aid

- All districts receive at least **\$75** per pupil more over prior year

## Municipal Revenue Growth Factors

- Calculated annually by Department of Revenue (DOR)
- Quantifies most recent annual percentage change in each community's local revenues, such as the annual increase in Proposition 2½ levy limit, that should be available for schools
- Also includes new growth as percentage of prior year's levy limit, general revenue sharing, and local receipts

FY 2027 KP Assessments 2-2-26

**King Philip Regional School District  
FY 2027 Member Town Assessments**

Enrollments as of 10/1			
Total	Norfolk	Plainville	Wrentham
1,791	660	458	673
100.00%	36.85%	25.57%	37.58%

Statutory Assessment Formula		Total	Prior FY Total Budget	
1	Total Budget	43,164,424	43,328,696	
2	Less Capital Budget			
3	Operating Budget (1 - 2)	43,164,424		
4	Subtract Non-Net School Spending Items		Prior FY Operating Budget	
	Less Transportation	2,604,534	41,944,446	
5	Subtotal (3 - 4)	40,579,890		
	Subtract General Fund Revenues		Actual \$ Variance to Prior FY	
	Charter Tuition Reimbursement	68,496	1,239,978	
6	Excess & Deficiency	400,000		
	Interest	200,000		
	Miscellaneous	150,000	Actual % Variance to Prior FY	
7	Subtotal (5 - 6)	39,761,394	2.96%	
8	Subtract Chapter 70 State Aid	8,518,303		
9	Net Budget Balance to Fund (7 - 8)	31,243,091		

Statutory Assessment Formula		Total	Norfolk	Plainville	Wrentham
10	Required Local Contribution (RLC) (from DESE)	21,924,818	7,919,389	5,825,585	8,179,844
11	Difference between RLC & Net Budget Balance to Fund (9 - 10)				
	Apportion amount between towns by enrollment %	9,318,273	3,433,809	2,382,897	3,501,567
	Transportation Budget	2,604,534			
12	Less Transportation Reimbursement - FY27 Rate	737,441			
	Apportion amount between towns by enrollment %	1,867,093	688,041	477,469	701,583
13	Total Operating Assessment (10 + 11 + 12)	33,110,183	12,041,299	8,685,941	12,382,943
14	Capital Budget				
	Debt Service: Prop 2% excluded	0	0	0	0
	Apportion amount between towns by enrollment %	0	0	0	0
15	Grand Total Assessment (13 + 14)	33,110,183	12,041,299	8,685,941	12,382,943

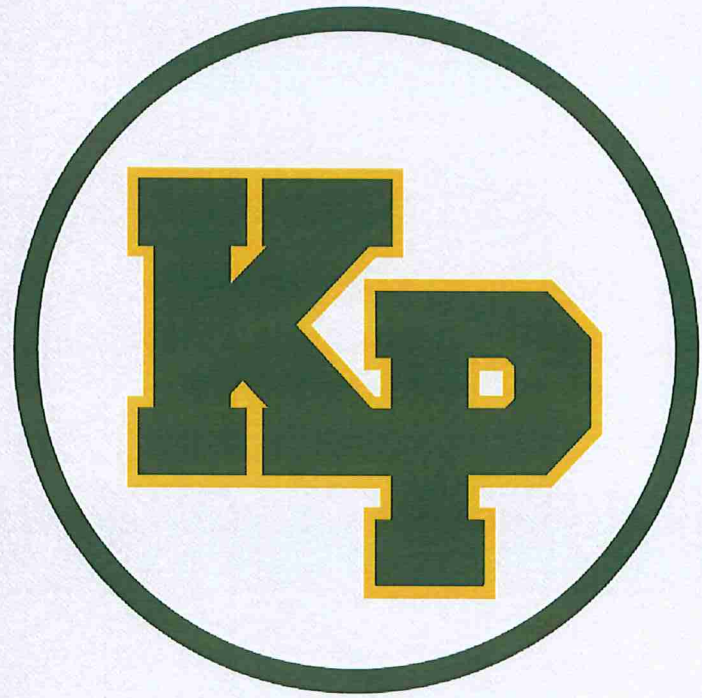
Comparison to Prior Year		Total	Norfolk	Plainville	Wrentham
16	Prior FY Operating Assessment	31,875,258	11,227,833	8,068,912	12,578,513
17	\$ Variance from Prior FY (13 - 16)	1,234,925	813,466	617,029	(195,570)
18	% Variance from Prior FY (17 ÷ 16)	3.87%	7.25%	7.65%	-1.55%

## Summary of Factors

Category	Norfolk	Plainville	Wrentham
Foundation Enrollment	(1)	(16)	(61)
Municipal Revenue Growth Factor	4.21%	7.90%	4.60%
Required Local Contribution	447,671	445,383	(169,433)
Town % of KP Enrollment (for amount over RLC)	36.85%	25.57%	37.58%
FY 2027 Assessment Increase	7.25%	7.65%	-1.55%

## Assessment Trends

FISCAL YEAR	ANNUAL ASSESSMENT INCREASES				OPERATING BUDGET VARIANCE
	Norfolk	Plainville	Wrentham	TOTALS	
FY 2019	5.15%	4.62%	0.41%	3.09%	2.88%
FY 2020	2.71%	4.88%	4.22%	3.84%	3.00%
FY 2021	0.19%	0.76%	6.47%	2.83%	2.50%
FY 2022	2.08%	9.99%	4.07%	4.80%	3.58%
FY 2023	3.06%	5.98%	5.03%	4.60%	3.97%
FY 2024	11.18%	1.64%	1.53%	4.77%	3.90%
FY 2025	3.41%	10.81%	-0.09%	3.85%	4.33%
FY 2026	5.19%	0.25%	8.13%	5.01%	4.13%
FY 2027	7.25%	7.65%	-1.55%	3.87%	2.96%
Average FY 19 – FY 27	4.47%	5.18%	3.14%	4.07%	3.47%



# QUESTIONS

**KING PHILIP REGIONAL SCHOOL DISTRICT  
OVERNIGHT FIELD TRIP REQUEST FORM**

Date of Request	December 12, 2025 (rev. 1/20/2026)
School Organization (class/club/grade)	Coalition for Political Responsibility (CPR)
Destination (City/State/Lodging)	Destination: Washington, D.C., USA Lodging: Fairfax, Virginia, USA
Purpose/Objective(s) of Trip	Network with policymakers and linkage institutions, and promote civic engagement and youth voice.
Teacher(s) in charge	Mr. Bauer Evans <i>History Department</i>
Mode of Transportation/Company	JetBlue Airways Departure: Flight B6 1555 Return: Flight B6 2554
Departure: date/time/arrival time/place	Boston Logan International Airport Sunday, March 22nd, 2026 @ 6:00 AM
Return: date/time/arrival time/place	Boston Logan International Airport Wednesday, March 25th, 2026 @ 5:30 PM
Lodging: (name and location)	Courtyard by Marriott Fairfax Fair Oaks 11220 Lee Jackson Memorial Highway Fairfax, VA 22030
Number of students	15-20 STUDENTS
Names of chaperones (Please note: All Chaperones need to have current CORI on file with KPRSD*).	Mr. Bauer Evans 2 Parent Chaperones
Student:chaperone ratio	15-20 Students with 3 Chaperones ~ 5:1 ratio
Cost Per Student	\$400 to \$450 per student
Funding Source(s)	Self-Funded

\*All CORI forms need to be completed in person at the Superintendent's office with a photo I.D. (Chaperones may be required to be fingerprinted per policy ADDA.)

\* All travel requests must be received in the Superintendent's Office at least ten (10) days prior to a regular school committee meeting. Meeting dates are posted on the website.


\*One request per form, please.

\*You may attach any additional information you think will be relevant

\*Even if there is no cost to the district or student, ALL costs of the trip (transportation, lodging, mileage, meals, etc.) should be listed under the const section.

Principal's Signature:  Date: 1/21/26

Approval: Yes  No

Superintendent's Signature:  Date: 2/4/26

Approval: Yes  No

School Committee Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Approval: Yes  No

**CHANGES:**

**-Transportation: (CAR TO FLIGHT)**

Due to newly voiced concerns from parent drivers, we decided to look into alternative methods of transportation. Flying is the most efficient option in terms of both cost and time.

**-Capacity: (INCREASED FROM 10 STUDENTS TO 15-20 STUDENTS)**

Pivoting from driving eliminates the physical restriction on the number of students in attendance imposed by traveling by car.

**-Cost: (INCREASED FROM \$300-\$350 TO \$400-\$450)**

Due to the additional cost of approximately \$250 for a round-trip airline ticket, including taxes and fees, accrued from airfare, the expected cost to students is now \$400-\$450.

**KING PHILIP REGIONAL SCHOOL DISTRICT  
OVERNIGHT FIELD TRIP CHECKLIST**

Date Submitted:	August 27, 2025
School Organization	KP DECA
Teacher/Advisor:	Mr. Dow
Destination (City/State/Lodging)	Boston Seaport District
Purpose of Field Trip	State level competition
Mode of Transportation/Company	School bus
Departure: date/time/arrival time/place	March 10, 2026 7:30 am
Return: date/time/arrival time/place	March 12, 2026 5:00 pm
Lodging: (name and location)	TBD <i>Renaissance Boston Waterfront Hotel</i>
Number of students	TBD <i>156 students</i>
Names of chaperones <i>(Please note: All Chaperones need to have current CORI on file with KPRSD*)</i>	Mr. Dow TBD <i>18</i>
Cost per student and indicate how the costs involved will be paid	TBD <i>\$550/student</i> <i>to be paid out of pocket + through individual fundraising efforts</i>
Has the trip occurred previously? If so, describe.	yearly

\*All CORI forms need to be completed in person at the Superintendent's office with a photo I.D. (Chaperones may be required to be fingerprinted per policy ADDA.)

\* All travel requests must be received in the Superintendent's Office at least ten (10) days prior to a regular school committee meeting. Meeting dates are posted on the website.

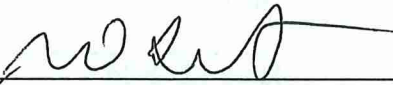
\*One request per form, please.

\*You may attach any additional information you think will be relevant

\*Even if there is no cost to the district or student, ALL costs of the trip (transportation, lodging, mileage, meals, etc.) should be listed under the const section.

Principal's Signature:  Date: 9/3/25

Approval: Yes  No

Superintendent's Signature:  Date: 2/4/26

Approval: Yes  No

School Committee Signature:  Date: \_\_\_\_\_

Approval: Yes  No



Venessa Petit <petitv@kingphilip.org>

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**Language**

1 message

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**Jill Brilhante** <brilhantej@kingphilip.org>  
To: Venessa Petit <petitv@kingphilip.org>

Wed, Feb 4, 2026 at 9:53 AM

Hi,

Please use this:

Recommendation to accept quote from Custom Computer Specialist Inc. in the amount of \$117,392.40 for computer equipment (Vote Required)

--  
*Jill Brilhante*

Director of Finance & Operations

[brilhantej@kingphilip.org](mailto:brilhantej@kingphilip.org)



18 King Street, Norfolk MA 02056

P: 508-520-7991, ext. 2301

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 **Bid Tabulation - Computer Equipment 1.14.26.pdf**  
88K

**COMPUTER EQUIPMENT QUOTE**

Project Name: King Philip Regional School District

Project Number: 20251217-Computer Equipment

Bid Deadline: January 14, 2026 10:00AM

<b>Company Name</b>	<b>Address</b>
Hub Tech	44 Norfolk Avenue, South Easton, MA 02375
Whalley Computer Associates, Inc.	One Whalley Way, Southwick MA 01077
Custom Computer Specialists	70 Suffolk Court, Hauppauge, NY 11788
Ockers Technologies	48 Leona Drive, Middleboro, MA 02346

KING PHILIP REGIONAL SCHOOL DISTRICT CALENDAR (DRAFT)

2026 - 2027

First Read: 02/09/26

SEPTEMBER '26						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

9/1 Staff Opening  
 9/2 Student Opening Day  
 9/7 Labor Day  
 9/8 Staff Meeting  
 9/11 Rosh Hashanah Begins  
 9/14 Department / SC Meeting  
 9/15 MS Open House Gr 7  
 9/16 MS Open House Gr 8  
 9/20 Yom Kippur Begins  
 9/23 Early Release - Prof Dev

Total School Days 20

FEBRUARY '27						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

2/1 Staff Meeting  
 2/7 Ramadan Begins  
 2/8 Department Mtg/SC Meeting  
 2/10 Early Release - Prof Dev  
 2/15 Presidents' Day  
 2/16-2/19 Winter Vacation  
 2/22 SC Meeting

Total School Days 15

OCTOBER '26						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

10/5 Staff / SC Meeting  
 10/7 HS Open House  
 10/12 Columbus Day  
 10/19 Department / SC Meeting  
 10/21 Early Release - Prof Dev

Total School Days 21

MARCH '27						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

3/1 Staff Meeting  
 3/10 Early Release - Prof Dev  
 3/15 Department / SC Meeting  
 3/26 Good Friday  
 3/28 Easter

Total School Days 22

NOVEMBER '26						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

11/2 Staff / SC Meeting  
 11/3 Professional Day/ No School Students  
 11/11 Veterans' Day  
 11/16 Department / SC Meeting  
 11/25 Early Release - No PD  
 11/26-11/27 Thanksgiving Rec.

Total School Days 17

APRIL '27						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

4/5 Staff / SC Meeting  
 4/12 Department Meeting  
 4/14 Early Release - Prof Dev  
 4/19 Patriots' Day  
 4/21 Passover  
 4/20-4/23 Spring Vacation  
 4/26 SC Meeting

Total School Days 17

DECEMBER '26						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

12/4 Hanukkah Begins  
 12/7 Staff / SC Meeting  
 12/9 Early Release-Prof Dev  
 12/14 Department Meeting  
 12/21 SC Meeting  
 12/24 - 12/31 Holiday Vacation

Total School Days 17

MAY '27						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

5/3 Staff Meeting  
 5/10 Department Mtg/SC Meeting  
 5/21 Senior Last Class Day  
 5/24-SC Meeting  
 5/24-5/27 Senior Assessments  
 5/26 Early Release - Prof Dev  
 5/31 Memorial Day

Total School Days 20

JANUARY '27						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

1/1 New Year's Day  
 1/4 Staff Meeting  
 1/11 Department Mtg/SC Meeting  
 1/18 Martin Luther King Day  
 1/19-1/22 HS ALE Exams  
 1/25 SC Meeting  
 1/27 Early Release - Prof Dev

Total School Days 19

JUNE '27						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

6/3 Mandatory Grad Rehearsal  
 6/6 HS Graduation  
 6/7 Staff / SC Meeting  
 6/11-6/16 HS Final Assessments  
 6/16 Last Day School / Early Release  
 6/18 Juneteenth Holiday Observed

Total School Days 12

6/24 Last Day of School with 5 additional snow days

 HOLIDAYS (No School)	 SCHOOL COMMITTEE MTG	 EARLY RELEASE	 OPENING DAY
 PROFESSIONAL DAY	 GRADUATION DAY	 SCHOOL VACATION	