

**KING PHILIP REGIONAL SCHOOL COMMITTEE AGENDA
REGULAR & EXECUTIVE SESSION
FEBRUARY 9, 2026
KING PHILIP REGIONAL HIGH SCHOOL - MEDIA CENTER
201 FRANKLIN STREET WRENTHAM MA 02093
7:00 PM**

- 1. CALL TO ORDER** -Pledge of Allegiance
-Recorded by Wrentham Cable 8

2. ROLL CALL OF COMMITTEE MEMBERS

3. DELEGATIONS and VISITORS

Dr. Rich Drolet, Ms. Jill Brillhante, Ms. Colleen Terrill, Mr. Michael Bois, Ms. Barbara Snead, Ms. Lisa McIntyre, Ms. Kyle Santos, Mr. Sean Jones, Ms. Ashley Cleverdon, Ms. Jill Hindley Lawrence, Ms. Lauren Farkash, KPHS Cross Country Team, KPMS Project 351 Ambassadors, Mr. James Dow, Ms. Venessa Petit

4. PUBLIC COMMENT

Anyone interested in commenting on an agenda item during the meeting or making a statement during the public comment period is asked to complete an information card and hand it to Mrs. Venessa Petit, School Committee Secretary.

5. RECOGNITIONS

KPHS Cross Country Team	I.O.
Project 351 Ambassadors	I.O.

CONSENT AGENDA

- 6. CONSENT AGENDA ITEMS:** *All items listed below are considered to be routine and will be enacted by one motion if action is required. There will be no separate discussion of these items unless a member of the committee so requests, in which event the item will be considered in its normal sequence:*

-Approval of Draft Minutes dated January 12, 2026	A.R.
-Payment of Bills/Warrants	
-Communications	

7. STUDENT COUNCIL REPORT

Student Council Report: Ms. Ashley Cleverdon	I.O.
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8. REPORTS AND RECOMMENDATIONS OF THE SUPERINTENDENT

Superintendent's Update	I.O.
Assistant Superintendent's Update	I.O.
FY26 Budget Update - Quarter 2	I.O.
Budget Transfers	A.R.
FY27 Budget Planning	I.O.

9. UNFINISHED BUSINESS

- Coalition for Political Responsibility (CPR) Overnight Field Trip Request (*Revision*) **A.R.**
- KP DECA-State Level Competition Overnight Filed Trip Request (*Updated 2-2-26*) **A.R.**

10. NEW BUSINESS

- Recommendation to accept quote from Custom Computer Specialist Inc. **A.R.**
- for computer equipment **A.R.**
- KPHS Proposed Program of Studies 2026-2027 **A.R.**
- 2026-2027 School Calendar-Draft (First Read) **A.R.**

11. REPORTS FROM SUBCOMMITTEES

- Superintendent Evaluation **I.O.**
- Collective Bargaining **I.O.**

12. REPORTS FROM SCHOOL COMMITTEE MEMBERS

- Norfolk School Committee Representative: Ms. Lochhead **I.O.**
- Plainville School Committee Representative: Ms. Sharpe **I.O.**
- Wrentham School Committee Representative: Ms. Greaney **I.O.**

13. LATE COMMUNICATIONS

14. RECOMMENDATIONS OR QUESTIONS FROM INDIVIDUAL COMMITTEE MEMBERS

15. ADJOURNMENT INTO EXECUTIVE SESSION:

Purpose of Executive Session: #3

To discuss strategy with respect to collective bargaining or litigation if an open meeting may have a detrimental effect on the bargaining or litigating position of the public body and the chair so declares;

- Approval of December 15, 2025 draft executive session minutes **A.R.**

16. RETURN TO OPEN SESSION

- Memorandums of Agreement between KP Regional School Committee and the KP Teachers Association (Units A, B, C, & D) regarding Early Retirement Incentive **A.R.**

17. ADJOURNMENT

A.R.

The items listed on this agenda are those reasonably anticipated by the Chair to be discussed at the meeting. Not all items may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.

**King Philip Regional School Committee
Minutes of January 12, 2026 – DRAFT
King Philip Regional High School – Library
201 Franklin Street, Wrentham, MA 02093
7:00 PM**

CALL TO ORDER

Mr. Lehan opened the meeting at 7:01 PM with the Pledge of Allegiance.
This meeting was recorded by Wrentham Cable 8.

ROLL CALL OF COMMITTEE MEMBERS

Members Present:

Norfolk: Mr. Jim Lehan, Mr. Eric Harmon, Ms. Grace Lochhead
Plainville: Mr. Greg Wehmeyer, Mr. Bruce Cates, Ms. Michele Sharpe
Wrentham: Ms. Cait Lanza, Mr. Joe Cronin

Members Absent:

Norfolk: Present
Plainville: Present
Wrentham: Ms. Erin Greaney

DELEGATIONS and VISITORS

Dr. Rich Drolet, Ms. Jill Brillhante, Ms. Colleen Terrill, Ms. Kyle Santos, Mr. Michael Bois, Ms. Barbara Snead, Mr. Bauer Evans, Mr. Aiden Shaughnessy, Ms. Dot Pearl, Ms. Venessa Petit

Mr. Lehan and Dr. Drolet honored the memory of Coach Ken Assad with a moment of silence.

PUBLIC COMMENT

None

CONSENT AGENDA

CONSENT ITEMS All items listed in the Consent Agenda are considered routine and will be enacted by one motion if action is required.

- Approval of Draft Minutes dated December 1, 2025
- Approval of Draft Minutes dated December 15, 2025
- Payment of Bills/Warrants
- Communication

- **A Motion was made by Mr. Harmon, seconded by Mr. Cates, to approve the Consent Agenda, including the draft minutes from December 1, 2025 and December 15, 2025 as presented. All in favor: Yes (8) Mr. Lehan, Mr. Harmon, Mr. Cronin, Mr. Wehmeyer, Ms. Lanza, Ms. Lochhead, Mr. Cates, Ms. Sharpe; No (0); Abstain (0); Motion carried 8-0-0.**

AGENDA

STUDENT COUNCIL REPORT

The January 12, 2026 KPHS Student Council Report was submitted by Ms. Mallory Flynn and read by Mr. Aiden Shaughnessy. Mr. Shaughnessy further reported that King Philip will host approximately 400 students from across the region for the SEMASC Conference on February 11. A copy of the report is attached to these minutes.

REPORTS AND RECOMMENDATIONS OF THE SUPERINTENDENT

SUPERINTENDENT'S UPDATE

- Moment of Silence and Remembering KP Girls Hockey Coach Ken Assad
- FY27 Budget Preparations
- Director or Wellness Update (presentation by Ms. Dot Pearl later in the agenda)

A copy of the Superintendent's Update is attached to these minutes.

ASSISTANT SUPERINTENDENT'S UPDATE

- Learning Walks
- Mr. Bauer Evans / AP Psychology Class Visit
- Ms. Cassidy Rousseau and the Sophomore Class
- 7th Grade KPMS Scientists Experience Real-World Climate Science with Guest STEM Educator
- Credit for Life Fair is Coming!

A copy of the Assistant Superintendent's Update is attached to these minutes.

DIRECTOR of WELLNESS UPDATE

Ms. Dot Pearl gave a presentation on Wellness in the Norfolk, Plainville, Wrentham, and King Philip School Districts. Dr. Drolet said a wellness presentation will be given to the Committee annually. A copy of Ms. Pearl's presentation is attached to these minutes.

UNFINISHED BUSINESS

None

NEW BUSINESS

The Education Cooperative (TEC) Quarterly Update

Dr. Drolet shared the TEC second quarter report, which included links to the annual independent financial audit and the FY25 Annual Report. This will also be emailed to Committee members for review.

Disposal of Old Analog Wireless Microphones

Dr. Drolet reported that Mr. Joseph Ferreira notified Ms. Brillhante via email, declaring surplus equipment to be disposed of, regarding old analog wireless microphones, and requested a motion and approval from the Committee.

- **A motion was made by Mr. Harmon and seconded by Mr. Cates to approve the disposal of the old analog wireless microphones, as declared in the Surplus Equipment Request sent via email to Ms. Brillhante from Mr. Ferreira on December 17, 2025. All in favor: Yes (8) Mr. Lehan, Mr. Cronin, Mr. Wehmeyer, Mr. Cates, Ms. Sharpe, Ms. Lanza, Ms. Lochhead, Mr. Harmon; No (0); Abstain (0); Motion carried 8-0-0.**

Coalition for Political Responsibility (CPR) Overnight Field Trip Request

Mr. Evans and Mr. Shaughnessy presented an overnight field trip request for the CPR student group to attend Washington, D.C., March 22–25, 2026. CPR is a non-partisan, advocacy-based organization founded in March 2025. The trip is self-funded, with an estimated cost of \$300 per student. Eight students (four male, four female) will attend with Mr. Evans and two additional chaperones. Students will be selected based on attendance at weekly CPR meetings and demonstrated interest. Dr. Drolet noted that CPR is a new club with a stipend position included in the new KPTA contract. Mr. Lehan asked the Committee for a motion to approve the request.

- **A motion was made by Mr. Harmon and seconded by Mr. Cates to approve the overnight field trip request for the CPR student group to attend Washington, D.C., March 22-25, 2026, as presented. All in favor: Yes (8) Mr. Lehan, Mr. Cronin, Mr. Wehmeyer, Mr. Cates, Ms. Sharpe, Ms. Lanza, Ms. Lochhead, Mr. Harmon; No (0); Abstain (0); Motion carried 8-0-0.**

REPORTS FROM SUBCOMMITTEES

None

REPORTS FROM SCHOOL COMMITTEE MEMBERS

Norfolk School Committee Representative:

Ms. Lochhead said that Norfolk did get accepted into the MSBA for the school expansion.

Plainville School Committee Representative:

Ms. Sharpe had no update.

Wrentham School Committee Representative:

No update.

LATE COMMUNICATIONS

None

RECOMMENDATIONS OR QUESTIONS FROM INDIVIDUAL COMMITTEE MEMBERS

None

ADJOURNMENT:

- **At 7:49 PM, a Motion was made by Mr. Harmon, seconded by Mr. Cronin to adjourn the meeting. All in favor by roll call vote: Yes (8): Mr. Lehan, Mr. Hamon, Ms. Lochhead, Mr. Cates, Mr. Wehmeyer, Ms. Sharpe, Mr. Cronin, Ms. Lanza; No (0); Abstain (0). Motion carried: 8-0-0**

Mr. Lehan, Chair, adjourned the meeting at 7:49 pm.

Respectfully submitted,

Mrs. Venessa Petit
Secretary to the School Committee

Documents presented on January 12, 2026:

Agenda

Draft Minutes from December 1, 2025

Draft Minutes from December 15, 2025

Bills/Warrants

Stuco Report January 12, 2026

Superintendent's Update

Assistant Superintendent's Update

Director of Wellness Update

TEC Quarterly Update

Disposal of old analog wireless microphones

Coalition for Political Responsibility (CPR) Overnight Field Trip Request

King Philip High School

School Committee Report

Submitted by Ashley Cleverdon

Monday, February 9th, 2026

School-Wide

Students have completed their ALE exams and have demonstrated strong effort and engagement throughout the process. The school has now reached the halfway point of the academic year and entered the second semester. As the third quarter begins students are focused on maintaining momentum and continuing to put in strong academic work.

Sports

Girls Track completed another undefeated season finishing 5 and 0 and winning the Kelly Rex. Other winter sports teams are continuing their seasons and as playoffs begin, the school committee will be kept updated on the outcomes of these competitions.

National Honor Society

Prior to Thanksgiving break National Honor Society students made and delivered Thanksgiving baskets to the Franklin Food Pantry. In total enough food was provided to support 144 people. Students are currently providing peer tutoring in the high school library every Tuesday, Wednesday and Thursday afternoon across all subject areas. Several NHS members are also supporting teachers in classrooms during the school day through their study halls. Looking ahead, the National Honor Society is planning a Red Cross Blood Drive on Monday March 9 from 8am to 1pm for students and faculty. In addition on March 19 NHS will host its annual Prom Fashion Show for Charity from 6 to 8pm in the high school auditorium.

Leo Club

Leo Club members are continuing their commitment to service with two upcoming initiatives. On March 19, students will participate in a Blanket Making event at the Norfolk Grange, where they will create handmade blankets to be donated to individuals and families in need. In March, Leo Club members will also take part in the Polar Plunge to raise funds for nonprofit organizations, including NEADS, which supports individuals with disabilities through service dogs.

KP Cares

KP Cares would like to thank everyone who contributed to the Giving Tree this holiday season. The generosity of students, staff and community members helped make the holidays easier for many families. With the start of the new year KP Cares has reposted the Sign Up Genius for volunteering and donations to support the in school food pantry which provides nourishing snacks and food for students to take home. KP Cares is also partnering with Give N' Glow, a nonprofit led by a KP alum to host a makeup drive to support women in shelters across Massachusetts. Dates for this drive are currently being finalized. Additionally KP Cares is beginning to collect spring clothing donations for the school Clothing Closet to prepare for the warmer months ahead.

Debate Club

Debate Club continues to meet every other Monday. At their most recent meeting students engaged in a structured discussion on a current events topic focusing on respectful dialogue, critical thinking and the consideration of multiple perspectives.

Investment Club

Investment Club continues to meet every other Tuesday. Members are currently working on their Stock Pitch projects which include a written analysis, a slide presentation and a video explaining whether a stock should be bought or sold. This project allows students to apply the investing concepts they have learned through the Young Investors Society. Club members have also been attending YIS events including fireside chats where they are able to hear from and ask questions to professionals in the finance industry.

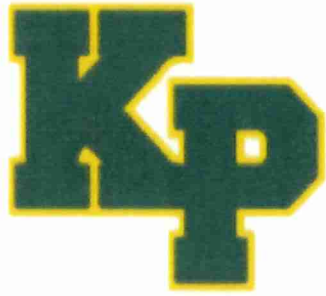
Business National Honor Society

Forty junior and senior business students qualified for the 2025 to 2026 National Business Honor Society distinction marking the largest NBHS cohort in school history with nineteen returning members and twenty one new inductees. Honor Society inductions were held school wide on Wednesday January 14. NBHS President Mya McCormick and Vice President Jason Silva will represent King Philip as student voices on the Wrentham Economic Development Commission at monthly meetings. The next EDC meeting will take place on January 26. They are looking forward to contributing student perspectives on local economic initiatives. With FIFA World Cup matches coming to Gillette Stadium in the summer of 2026 the commission will be strategizing over the coming months to maximize economic opportunities for the Tri Town communities.

Student Council

On January 16 Student Council volunteers participated in Star Day, an annual tradition where the names of all students and staff are written on yellow stars and displayed in the Bus Lobby outside the Library. The stars will remain on display through February Break. On January 24 Student Council took ten students to the Massachusetts Special Olympics Bocce Tournament at Duxbury High School. Volunteers supported athletes by playing alongside them and cheering from the stands creating a positive and inclusive experience for all involved. Student Council transformed its annual internal leadership training meeting into KPHS's 1st Annual Leadership Summit, held on Wednesday, January 28th after the half-day. It lasted approximately two hours, where the Student Council Executive Board met with its General Members, Class Officers, and presidents of our school's major clubs and organizations. This was a gathering of KP's student leaders discussing the second half of the school year, specifically by identifying school-wide issues and coming up with student-led solutions, brainstorming new events and activities for the coming months, and engaging in other fun bonding activities.

Follow the following social media accounts--@kpcares, @kpstuco, @kphighschool, @kphsathletics and Arbiter Live for sports schedules.



King Philip REGIONAL SCHOOL DISTRICT

To: King Philip Regional School District School Committee

From: Dr. Rich Drolet, Superintendent of Schools

Re: Superintendent's Update

Date: February 9, 2026

KP Girls Cross Country Recognition

This past fall our girls cross country squad had a remarkable season. I would like to commend our Head Coach Lauren Farkash and Assistant Coach Jill Hindley Lawrence, as well as all of our standout student athletes. This is the first time our girls cross country team has won the Hockomock League since 1999. Many of our student-athletes, and our two coaches, have also moved on to have a successful winter track season, and we want to commend them this evening.





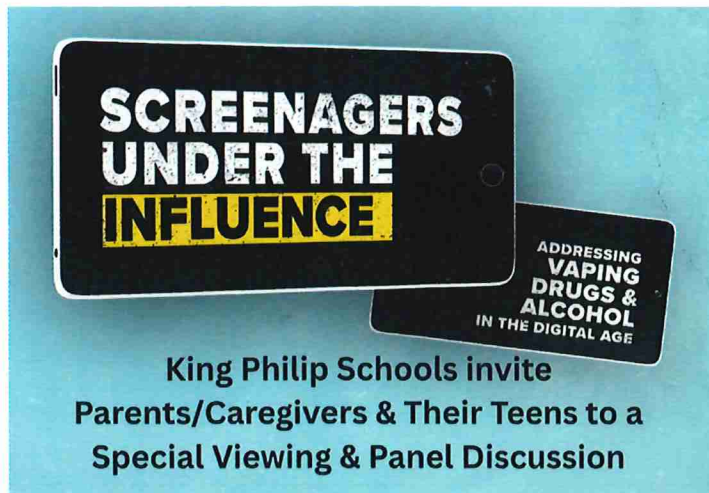
KPMS Project 351 Ambassadors Caitlyn Johnson, Olivia Dempsey, and Jesse Ferreira (left to right)

Project 351 Ambassadors

This year's three Project 351 Ambassadors, who recently participated in their "Launch Day" over MLK Weekend, are Olivia Dempsey from Norfolk, Caitlyn Johnson from Wrentham, and Jesse Ferreira from Plainville. We have a large and incredibly supportive Project 351 alumni group at the high school that has continued to support and participate in Project 351. A few of them recently came down to speak with our 8th graders about the opportunity to be an ambassador. The founder and director of Project 351, Carolyn Casey, also reached out to us to share her personal excitement about this year's selection. She said, "KP has a legacy of transformational, grace-filled leadership at Project 351, and I am so grateful that Olivia, Caitlyn, and Jesse continue that legacy." As a reminder, Project 351 is a youth service nonprofit organization that develops youth leadership skills through leadership training and participation in service experiences. Thank you to Ms. McIntyre and Mr. Jones, who are both here tonight to support our students, again for taking the lead on the student selection process and for co-advising our Student Ambassadors group.

Screenagers - Under the Influence: Addressing Vaping, Drugs, & Alcohol

Last week on the evening of February 3rd, our King Philip Middle School hosted a special screening of [Screenagers Under the Influence: Addressing Vaping, Drugs and Alcohol in the Digital Age.](#)



February 3, 2026

7:00 PM

King Philip Middle School

Snow date: Feb. 5, 2026



REGISTER

<https://bit.ly/4pJnN6T>

The screening of the film was in the KPMS auditorium followed by a 30-minute panel discussion, facilitated by Dot Pearl, our Director of Wellness for Norfolk, Plainville, Wrentham, and King Philip Schools. I was able to be on the panel along with KPMS Assistant Principal Jay Donovan, Jen Knight-Levine from the SAFE Coalition, and a local children's clinical psychologist. About 20 parents and a handful of middle school students attended.

Screenagers Under The Influence: Addressing Vaping, Drugs, and Alcohol in the Digital Age, is the third feature documentary in the *Screenagers* trilogy, delving into how the tech revolution has reshaped adolescence and its effects on substance use. The film debunked myths and depicted strategies parents and schools can use to encourage healthy decision-making, support teen mental health, set limits, and create healthy home environments. The film includes many ways young people are using their wisdom and strength to help each other and themselves through this complicated terrain around substance use. The film is also grounded in teens' current reality of being flooded by images on social media, movies, and TV shows about vaping, drugs, and alcohol. Like the first two *Screenagers* films, *Screenagers Under The Influence* interweaves cutting-edge science with personal stories to create an informative and entertaining film experience for young people and adults alike. *Screenagers Under The Influence* focuses on practical solutions for keeping our teens safe in a changing world.

Superintendent Evaluation

In starting to reflect on progress working toward my 2025-2026 superintendent goals this year, this is just a reminder that the School Committee completes my annual evaluation in February or March each year (prior to School Committee elections/any School Committee member changes). I emailed the Superintendent Evaluation Subcommittee (Mr. Cates, Ms. Greaney, Mr. Harmon) on January 15th to see if they wanted to meet to revisit the process we've used since I've been the superintendent, or see if they were amenable with us completing the process as we have in the past two years. As a result of their feedback, we will continue with the process we have recently utilized:

- I will submit self-reflections on progress towards my 2025-2026 superintendent goals to you by next Friday, February 13th
- I also submit self-reflections (and evidence) on my work toward certain "focus indicators" related to my goals and the four standards (Instructional Leadership, Management & Operations, Family and Community Engagement, Professional Culture) to you by next Friday, February 13th
- Here is a blank [Superintendent Evaluation Form](#) for you to individually complete electronically or written by hand, and then you can submit that form to Ms. Petit as the School Committee secretary (let Ms. Petit know if you would like a hard copy)
- Please complete and submit your individual School Committee member [Superintendent Evaluation Form](#) to Ms. Petit by Monday, March 2nd. She will then share the individual forms with School Committee Chair Lehan. Mr. Lehan as the Chair will then compile the individual forms gathered by Ms. Petit, and he will complete an overall rating (Exemplary, Proficient, Needs Improvement, or Unsatisfactory) with a summary for the full School Committee to vote on at the March 9th School Committee meeting

Unit B Collective Bargaining

A collective bargaining session with Unit B (custodians and groundskeepers) will take place on Wednesday, March 4th from 4-7 PM in my office. I have already informed our Collective Bargaining Subcommittee (Mr. Lehan, Mr. Wehmeyer, Ms. Greaney) of this date and time. Tonight will have an Executive Session for the School Committee to set parameters for these contract negotiations.



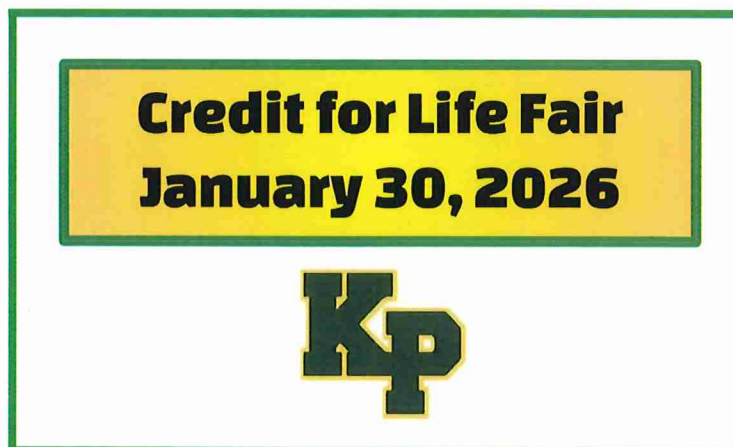
King Philip REGIONAL SCHOOL DISTRICT

To: King Philip Regional School District School Committee
From: Colleen Terrill, Assistant Superintendent for Curriculum,
Instruction and Assessment
Date: February 9, 2026
Re: Assistant Superintendent's Update

Credit for Life Fair

On Friday, January 30, 2026, KPHS hosted the Credit for Life Fair. As part of their DECA project, junior students Daania Talat and Adriana Gomez planned the fair with the guidance of Mr. Dow and Ms. Bottomley. The students partnered with Citizens Bank to support the event. A variety of local businesses volunteered their time to participate and help students practice making real-life financial decisions.

The goal of the program is to help students better understand how and why they spend money. Students rotated through interactive booths and made budgeting choices based on a salary for a job they were given upon entering the fair. Students were encouraged to think critically about financial responsibilities they will encounter in adulthood. Daania and Adriana did an exceptional job planning and executing the Credit for Life Fair. Click on the image below to see a video of pictures from the fair.



ELPAC Meeting

The next English Language Parent Advisory Council meeting (ELPAC) is being held at Roderick School, 110 Randall Rd, Wrentham on March 3, 2026 at 6:00 PM. We hope parents will consider attending. Daania Talat and Adriana Gomez created a video (linked in the flyer) to help families understand the benefit of attending the meetings.

ENGLISH LANGUAGE PARENT MEETING

Come connect with other families of students who are English Language Learners!

King Philip, Norfolk, Plainville, and Wrentham Districts invite you and your family to join us for our Regional English Language Parent meeting.

[CLICK THIS LINK TO WATCH OUR ELPAC WELCOME VIDEO](#)



RECEIVE INFORMATION ABOUT:

- **Report Cards**
 - How is my child progressing?
 - What are their strengths?
 - How can I support my child?

RSVP: WE'D LOVE TO TALK

PLEASE FILL OUT THE ATTACHED FORM AND RETURN IT TO YOUR CHILD'S TEACHER OR CLICK HERE TO RSVP.

For Questions, please contact your district administrator:

- **KING PHILIP & PLAINVILLE:** COLLEEN TERRILL: TERRILLC@KINGPHILIP.ORG 508-520-7991 x 2303
- **NORFOLK:** KATIE YOUNG: KYOUNG@NORFOLK.K12.MA.US 508-528-1225 x 1229
- **WRENTHAM:** VANESSA C. BEAUCHAINE: BEAUCHAINEV@WRENTHAMSCHOOLS.ORG 774-847-5289

MEETING INFORMATION

WHEN: March 3rd • 6:00-7:00PM

WHERE: Roderick School Library

Drive to 110 Randall Road in Wrentham and enter the Roderick door by the parking area.

To join virtually: <https://meet.google.com/qfg-gwwe-mimg>

Upcoming meeting: April 8th

CHILD CARE PROVIDED

Childcare for school-age children will be provided by the King Philip High School Students



  **Translation services provided**

Tri-Town PD Afternoon

On January 28, 2026 we held our first Tri-Town PD afternoon that allowed for cross district collaboration and shared learning. At KP, the fine arts department at the high school hosted the elementary art and music teachers. The middle school science teachers traveled to Plainville to discuss the new curriculum

KPMS hopes to adopt, OpenSciEd. We want to promote continuity and vertical alignment and these opportunities certainly help. Additionally, our middle school fine arts educators traveled to Needham to observe classrooms as part of their pathway of professional learning this year. Together, these experiences created meaningful opportunities for educators from each of our towns to learn from one another and strengthen connections across our districts.

Tri-Town Sheltered English Immersion (SEI) Dinner Series

Through the federal Title III grant our Tri-towns work together to complete the grant which is designed to support our ML (mult-lingual) students. Through the grant we were able to hire an outside presenter to run a 15-hour workshop, “Sheltered English Immersion Dinner Series,” for our educators. The educators participating come from all four districts and are learning instructional strategies to support our ML learners. The course was held each Wednesday through the month of January with our final class this Wednesday at KPMS. The course itself was free, but we charged a nominal fee to our educators for the dinner we have served each evening.



King Philip Regional School District

TO: KP Finance Subcommittee
FROM: Jill Brillhante, Director of Finance & Operations
DATE: February 9, 2026
SUBJECT: FY26 Budget Update – Q2
Request for Transfer of Funds

Attached is the FY26 Budget Report, summarizing financial activity through February 6, 2026. This point in the year marks the midpoint of the FY26 school year. When we compare our financial activity to this same time last year, we see similar spending patterns. Year-to-date expenses and commitments account for approximately 93% of the total budget, which is consistent with prior years. We will continue to closely monitor expenditures while also identifying opportunities for the strategic use of funds should there be any potential turnback as the year progresses.

Salary Lines

Salary lines are progressing as planned for the second quarter, with expenditures tracking consistently with expectations. At this time, there are no known areas of concern, and we will continue to monitor staffing and payroll activity as the year moves forward.

Expense Lines

All expense accounts are performing in line with expectations for this point in the fiscal year, and the Q2 budget report indicates no immediate concerns. Through our ongoing review of budget activity, we have identified areas where adjustments to allocations may result in unexpended funds. These funds could be strategically repurposed to address emerging district needs and priorities, potentially allowing us to advance certain capital projects originally planned for FY 2027.

1000 District Leadership Expense

The majority of unencumbered and unexpended funds within this category are associated with ongoing services and obligations that have not yet come due. These include legal and payroll services, contracted services and membership payments, public relations and recruitment activities, as well as software licensing fees scheduled for later in the fiscal year. Expenditures in this area are tracking appropriately based on anticipated billing and service timelines.

2000 Instructional Expense

Instructional accounts traditionally maintain higher remaining balances through the third quarter due to the timing of curriculum purchases, instructional materials, and contracted services. Spending within this category is trending as expected for this point in the fiscal year, and no concerns have been identified at this time.

3000 Student Services Expense

The majority of unencumbered funds within Student Services are related to transportation costs and student activities that are incurred later in the fiscal year. Transportation expenses include regular education, special education, and McKinney-Vento services. In addition, this category includes student activity costs such as intramural programs and advisor stipends. Expenditures on student activity are expected to increase as services and activities continue throughout the remainder of the year.

4000 Plant Operation and Maintenance Expense

Unencumbered balances within this category primarily relate to building and vehicle maintenance. These expenses are often dependent on seasonal needs, project timing, and unforeseen repairs, and therefore may not be fully realized until later in the fiscal year.

5000 Fixed Costs Expense

This series includes insurance premiums and employee benefit-related costs. The district is currently conducting an analysis to confirm that employee and district contribution splits are being calculated accurately. Upon completion, this review may result in a potential year-end turnback and/or a reclassification to the liability account for active health insurance.

8000 – Debt Service Expense

This series reflects expenditures related to the district's long-term debt obligations. The final debt and interest payment for the current fiscal year is scheduled for April 15, 2026, in the amount of \$230,625.

9000 – Programs with Other School Districts

This series reflects expenditures for tuitions paid to other public and private schools, including Special Education Out-of-District (OOD), School Choice, and Charter School placements. Tuition costs for Special Education OOD placements are variable and can change throughout the year, so we are closely monitoring expenditures to ensure accurate budgeting and effective management of resources for the remainder of the fiscal year.

Request for Transfer Funds

As part of our ongoing review of budget activity, we have identified areas where adjustments to allocations are expected to result in unexpended funds. Specifically, savings have been identified within the 9000 series due to School Choice and Charter School tuition costs coming below the original budgeted amounts, as well as within the 2000 series related to salary expenditures.

These available funds may be strategically repurposed to address emerging district needs and priorities. This reallocation would allow the district to advance certain capital projects originally planned for FY 2027 and to support accounts associated with previously approved expenses, including the facility assessment and the restoration of a high school custodian position.

The proposed reallocation includes the following items:

- Replacement of Aging Music Instruments
- Theatre Improvements (Middle School & High School)
- Facility Assessment
- High School Custodian Half-Year Salary
- Athletic Budget Shortfall
- Middle School & High School Custodian Salaries

Portion of salaries charged to food service and facility use revolving accounts

DECREASE – Total \$460,500

Salary Series

Decrease budget 2000 Series by: \$288,233

Non-Salary Series

Decrease budget 9000 Series by: \$172,267

INCREASE – Total \$460,500

Salary Series

Increase budget 3000 Series by: \$98,500

Non-Salary Series

Increase budget 2000 Series by: \$77,000

Increase budget 3000 Series by: \$110,000

Increase budget 4000 Series by: \$175,000

2026 Budget Q2 Budget Report

SALARY ACCOUNTS FOR:

PERIOD ENDING 12.31.25 (report run thru 2.6.26)

	<u>Budget</u>	<u>TRANSFERS</u>	<u>Adjusted BUDGET</u>	<u>YTD EXPENDED</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE BUDGET</u>	<u>PCT Expended</u>
1000 DISTRICT LEADERSHIP AND ADMINISTRATION	909,200		909,200	533,786	396,399	(20,985)	102%
2000 INSTRUCTION	20,512,076	(288,233)	20,223,843	9,225,911	10,494,611	503,321	98%
3000 STUDENT SERVICES	554,855		554,855	195,670	303,785	55,400	90%
4000 OPERATIONS and MAINTENANCE OF PLANT	1,332,064	98,500	1,430,564	835,487	551,462	43,615	97.0%
5000 FIXED CHARGES	25,000		25,000	15,219	-	9,781	60.9%
TOTALS	23,333,195	(189,733)	23,143,462	10,806,073	11,746,257	591,132	97.4%

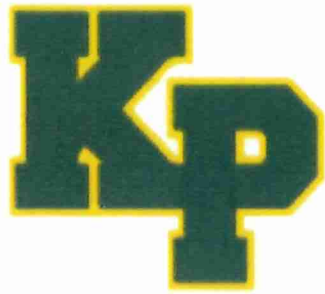
EXPENSE ACCOUNTS FOR:

PERIOD ENDING 12.31.25 (report run thru 2.6.26)

	<u>Budget</u>	<u>TRANSFERS</u>	<u>Adjusted BUDGET</u>	<u>YTD EXPENDED</u>	<u>ENCUMBRANCES</u>	<u>AVAILABLE BUDGET</u>	<u>PCT Exp/Enc</u>
1000 DISTRICT LEADERSHIP AND ADMINISTRATION	302,000		302,000	221,345	80,069	586	100%
2000 INSTRUCTION	1,668,845	77,000	1,745,845	823,484	401,319	521,042	70%
3000 STUDENT SERVICES	3,737,534	110,000	3,847,534	1,213,969	1,322,669	1,310,896	66%
4000 OPERATIONS and MAINTENANCE OF PLANT	2,140,318	175,000	2,315,318	1,029,793	909,963	375,562	84%
5000 FIXED CHARGES	8,075,015		8,075,015	5,833,010	45,759	2,196,246	73%
8000 DEBT SERVICE	1,384,250		1,384,250	1,153,625	230,625	-	100%
9000 PROGRAMS W/OTHER SYSTEMS	2,687,538	(172,267)	2,515,271	(302,692)	1,951,955	866,008	66%
TOTALS	19,995,500	189,733	20,185,233	9,972,534	4,942,359	5,270,340	74%

***Totals subject to rounding

TOTAL ALL ACCOUNTS	43,328,695	-	43,328,695	20,778,607	16,688,616	5,861,472	86%
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King Philip REGIONAL SCHOOL DISTRICT

February 9, 2026

To: King Philip Regional School District School Committee
From: Dr. Rich Drolet, Superintendent
Re: Budget Narrative - FY27 *DRAFT* Budget

Introduction

This proposed FY27 budget proposal for the King Philip Regional School Committee follows the [budget calendar](#) shared in the fall of 2025 to help guide us in the development and communication of the FY27 King Philip Regional School District budget. This FY27 budget proposal maintains a high level of services for all students, plus attains goals in restoring a couple positions that needed to be cut two years ago.

In developing this budget, I worked closely with our [King Philip District Leadership Team](#). This recommended budget addresses the needs of our students while remaining fiscally responsible. We will continue to (1) strive to increase student engagement and facilitate innovative learning experiences for our students, (2) work diligently with our learners to help them develop the knowledge, skills, and competencies necessary to succeed in college, career, and life; and (3) offer high quality educational courses, effective programs, and top-notch extracurricular activities.

As a reminder, [King Philip Regional School District's 2024-2029 Strategic Plan](#) was created in the spring of 2024 and adopted by the King Philip Regional School Committee in summer of 2024. This plan includes new strategic objectives, as well as our King Philip's Regional School District's mission, vision, and core values. Focus areas and priorities outlined in this plan were developed to serve as a focus for district improvement for the next five years.

Chapter 70 State Funding for our King Philip Regional School District

After receiving \$8,234,203 from the state in Chapter 70 funding for FY26, King Philip will be receiving limited additional Chapter 70 state funding monies for FY27 (\$8,518,303), which is a state increase of \$284,100.

Overall Financial Picture for King Philip

With KP's enrollment down 59 students this year, which mirrors a [decline in state enrollment](#), we planned for a level-service budget to arrive at a reasonable overall operational increase of 2.96% (up \$1,234,925 for FY27, from \$31,875,258 in FY26 to \$33,110,183 for FY27). We will be maintaining our high level of student services while also restoring/adding a net of 0.5 positions (reducing 3 positions and restoring/adding 3.5 positions). As a reminder, 19.5 positions needed to be cut from our King Philip Regional School District budget last year in FY25. The bulk of the 2.96% increase to our proposed FY27 operating budget is due to annual contractual salary increases (~3%, or \$900,000), health insurance cost increases (10%, or \$627,347), and out-of-district special education tuition increases (10%, or \$293,142).

You may remember from FY24 to FY25 our out-of-district special education tuition costs increased significantly. Now from FY25 to FY26, we have stabilized the number of students attending costly out-of-district special education program placements. Some tuition savings were also attained this year due to our King Philip Regional School District being accepted as a new member district into the TEC (The Education Cooperative) Collaborative which began on July 1, 2025.

Positions Being Reduced/Eliminated in FY27

- English as a Second Language Teacher (KPHS) **Grant funded*
- Board Certified Behavior Specialist (KPMS)
- TBA

Positions Being Restored/Added in FY27

- Physical Education Teacher (KPMS) - *restoration from FY25 cut*
- Custodian (KPHS) - *restoration from FY25 cut*
- Staff Accountant (District) - *new position needed in Business Office*

- 0.5 Assistant Superintendent for Curriculum, Instruction, and Assessment (District) - *restoration from FY25 cut*

Continued Cost Increases for Athletics

In recent years prior to my arrival as superintendent, King Philip had been utilizing excess Athletics Revolving account funds to help offset increases in costs associated with our top-notch athletics programs since 2019-2020 (Covid). Those Athletic Revolving account funds dried up in FY25; as a result, from FY25 to FY26 we increased our athletics operating line item budget by \$227,582. Now our FY27 budget proposal includes the District increasing another \$100,000 for athletics to continue to help offset and manage athletics costs increases (athletics transportation, coaching stipends, game and event officials, athletic trainers, etc.). This means we will not have to raise user fees for our tri-town families, as KP families of our student-athletes already pay user fees which are the second highest in the Hockomock League.

Excess & Deficiency

As you know, every regional school district shall maintain an excess and deficiency fund on its books of account. At the end of every fiscal year, any surplus or deficit in the district's general fund shall be closed to the excess and deficiency fund. A regional school committee may use all or part of the certified balance in the excess and deficiency fund as a revenue source for its proposed budget. The certified balance cannot exceed 5% percent of the current budget.

In recent years, KP had been using \$400,000 annually as a revenue source from E&D to help fund the subsequent year's operating budget. This year for FY26 we utilized slightly less (\$300,000) from E&D to be more conservative. Now for FY27, we plan to go back to utilizing \$400,000 from E&D reserved to fund our FY27 operating budget.

As you remember in FY25, KPRSD had to cut 19.5 positions, ran a deficit, and as a result our E&D fund decreased from \$1,303,188 in FY24 to \$960,984 in FY25 (down \$342,204). Now from FY25 to FY26, our E&D went back up from \$960,984 to \$1,909,810, which is favorable. This year we got close to building our E&D up to the maximum it can be at 5% (which would be \$2,159,186).

About \$850,000 of our \$1,909,810 in E&D will soon be expended:

1. As mentioned previously, for FY27's operating budget we plan to utilize \$400,000 from E&D reserves to fund our FY27 operating budget.
2. As you know and will soon vote on per MSBA guidelines, we will also be designating approximately \$375,000 from our E&D fund to pay for schematic designs for potential roof replacement at both the middle school (~\$175,000) and the high school (~\$200,000).
3. In addition, \$89,500 from E&D is being used for open encumbrances from open purchase orders from FY25 that will be expended in FY26.

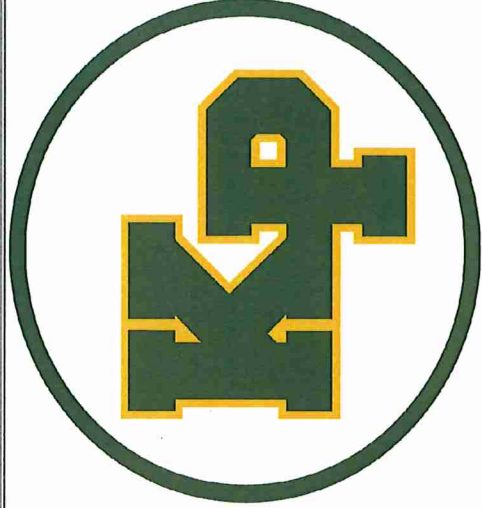
Director of Finance & Operations Ms. Brillhante and I think we should try to keep E&D as high or healthy as possible, which is needed in the future for our bond ratings when we go out to bond to fund future capital needs. This greatest King Philip Regional School District capital priority to present to the tri-towns for a potential vote for funding in the spring of 2027 will be for our roofs to be replaced, which are both over twenty years old. With your support and vote last year, our [Statements of Interest](#) through the Massachusetts School Building Authority (MSBA) for roofs to be replaced at both KPMS and KPHS were accepted, as we qualified for MSBA's Accelerated Repair Program (with an anticipated ~51% reimbursement). It is important to note that E&D funds are our only reserve or stabilization monies in case of emergency costs (i.e. facilities emergency, student with special needs gets outplaced into a costly residential setting).

Looking Forward to FY28 and Beyond

The twenty-year bond from our 2006 school renovations expired this year. We are currently waiting for a new Facilities Conditions Assessment to be completed by our architect of record. Once that is completed, we will be working on compiling an updated King Philip Regional School District Capital Improvement List, which we should be able to share with our communities and tri-town leaders in the next six to nine months. Besides our roofs, we will need a King Philip Regional High School turf field and track replacement, as well as tennis courts replacement in two to four years. In addition, to enhance school safety, another capital priority will be to renovate the high school main entrance/vestibule area.

Gratitude for King Philip School Committee and Tri-Town Support

We sincerely appreciate the support of our King Philip Regional School Committee, as well as our parents, residents, and town leaders from Wrentham, Plainville, and Norfolk. We will continue to serve our students to the best of our ability and do everything we can to support our students and families, while also making smart fiscal decisions which our King Philip Regional School Committee, town leaders, and town residents can support.



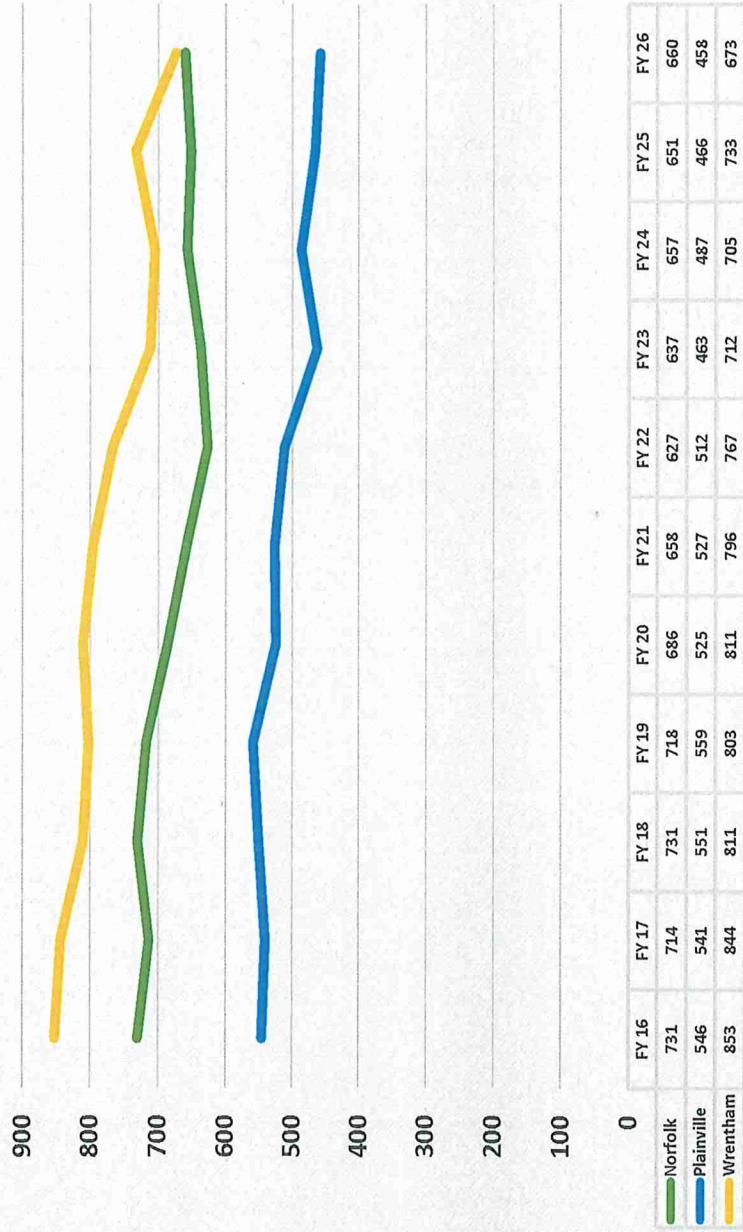
**FY 2027 Proposed Budget
King Philip Regional School District
School Committee
February 9, 2026**

FY 2026 KP Enrollment as of October 1, 2025

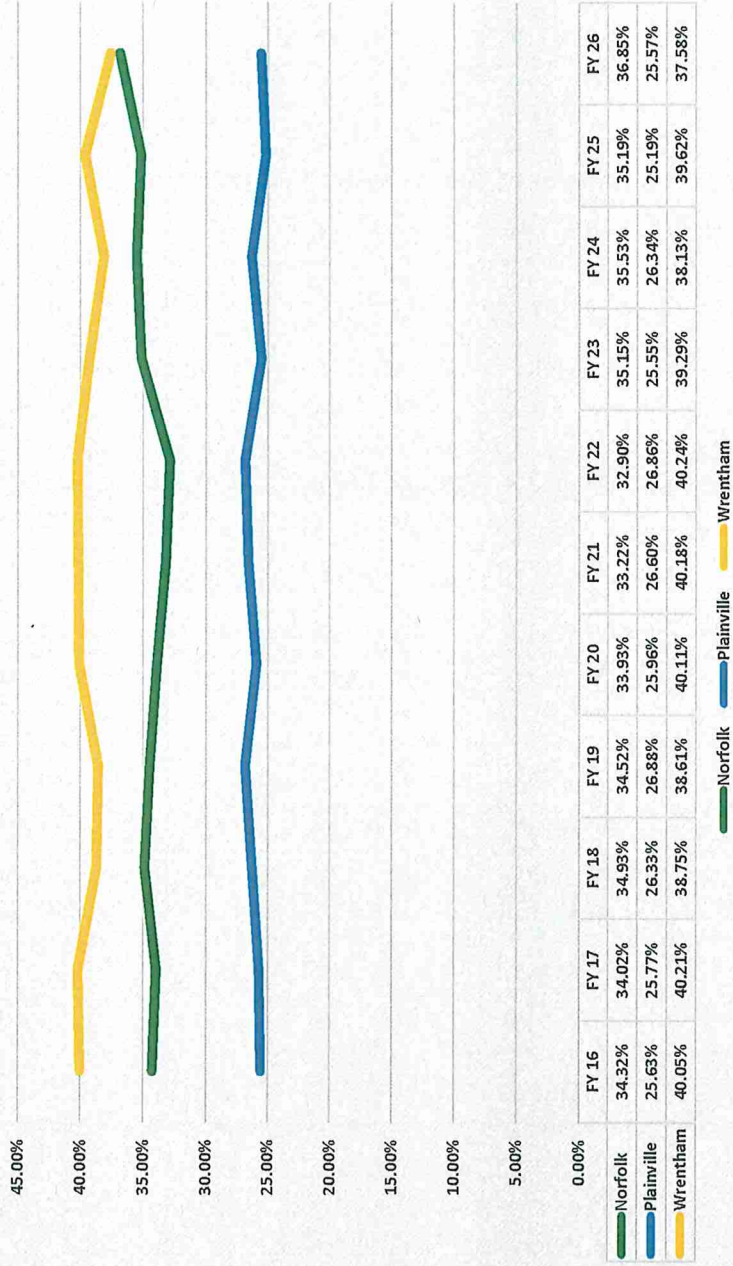
Grade	Norfolk	Plainville	Wrentham	TOTALS
7	132	91	101	324
8	123	91	138	352
9	90	74	101	265
10	115	61	88	264
11	99	64	110	273
12	101	77	135	313
TOTALS	660	458	673	1,791
% of TOTAL	36.85%	25.57%	37.58%	

➤ Above percentages are used to allocate costs above the required local contribution

KP Enrollment by Town



KP Enrollment % by Town



5 Year KP Enrollment Comparison by Town

Town	2022	2023	2024	2025	2026
Norfolk	627	637	657	651	660
Plainville	512	463	487	466	458
Wrentham	767	712	705	733	673
Total	1906	1812	1849	1850	1791

FY 2027 District Revenue Projection

	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Budget	FY 2027 Projection	Variance
Medicaid Reimbursement	255,876	147,969	233,090	150,000	150,000	-
Interest Income	169,346	284,687	200,036	250,000	200,000	(50,000)
Other Revenue	71,010	36,911	9,648	-	-	-
TOTALS	496,232	469,567	442,774	400,000	350,000	(50,000)

FY 2027 State Aid Projection

	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Budget	FY 2027 Projection	Variance
Chapter 70	7,771,360	7,885,180	8,089,228	8,379,178	8,518,303	139,125
Transportation Reimbursement	701,772	878,995	847,533	819,219	737,441	(81,778)
Charter Tuition Reimbursement	217,896	416,105	242,544	34,452	68,496	34,044
TOTALS	8,691,028	9,180,280	9,179,305	9,232,849	9,324,240	91,391

- FY 2027 projection is based on release of Governor's budget on January 28, 2026
- Chapter 70 represents minimum \$75 per pupil increase
- Transportation has an 87% reimbursement rate

FY 2027 Total Revenue Projection

	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Budget	FY 2027 Projection	Variance
State Aid (Chp. 70, Charter Reimb. & Transportation)	8,691,028	9,180,280	9,179,305	9,232,849	9,324,240	91,391
District Revenue	466,232	469,566	442,774	400,000	350,000	(50,000)
E&D	400,000	400,000	400,000	300,000	400,000	100,000
Member Town Assessments	27,895,752	29,226,974	31,817,077	33,259,507	33,110,183	(149,324)
TOTALS	37,453,012	39,276,820	41,839,156	43,192,356	43,184,423	(7,933)

➤ State Aid has dropped from **25.6%** of total revenue in FY 2018 to only **21.6%** in FY 2027, a shift of more than \$1.7 million largely being absorbed by Member Town Assessments.

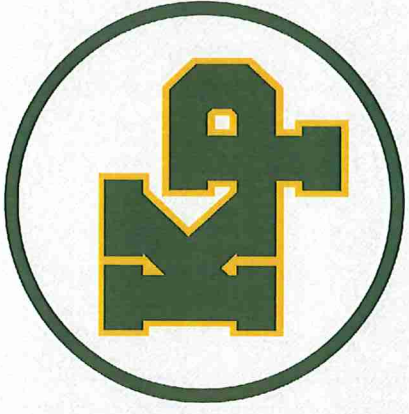
FY 2027 Proposed Budget

	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Budget	FY27 Proposed Budget	\$ Variance	% Variance
Instruction	23,786,142.00	25,537,203.00	25,255,682.00	27,352,950.00	27,722,759.00	369,809.00	1.35%
Technology	1,075,782.00	910,678.00	924,535.00	957,156.00	1,174,692.00	217,536.00	22.73%
Transportation	1,963,134.00	2,087,173.00	2,244,209.00	2,583,500.00	2,604,534.00	21,034.00	0.81%
Facilities	3,070,968.00	2,833,279.00	2,913,388.00	2,975,824.00	3,030,962.00	55,138.00	1.85%
Insurance & Benefits	7,325,789.00	7,660,145.00	7,712,844.00	8,075,015.00	8,651,477.00	576,462.00	7.14%
Debt Service	1,607,625.00	1,534,500.00	1,461,750.00	1,384,250.00	-	(1,384,250.00)	-100.00%
TOTAL BUDGET	38,829,440.00	40,562,978.00	40,512,408.00	43,328,695.00	43,184,424.00	(144,271.00)	-0.33%

FY 2027 Budget Drivers & Strategic Offsets

Budget Drivers (Increases)	Budget Offsets (Savings)
<p>Personnel & Compensation</p> <ul style="list-style-type: none"> • Staff Contractual Increases: \$900,000 • Health Insurance Premium (10%): \$627,347 • Restored/ Added Positions (Instructional and Operations): \$251,569 	<p>Debt & Liability Reductions</p> <ul style="list-style-type: none"> • Retirement of Long-Term Debt: (\$1,384,250) • Norfolk County Pension Assessment Reduction: (\$74,529)
<p>Student Services & Instruction</p> <ul style="list-style-type: none"> • Out-of-District Special Ed Tuition (10%): \$293,142 • Instructional Support (Athletics, Music, Depts.): \$286,604 	<p>Tuition & Prepayment Strategy</p> <ul style="list-style-type: none"> • Special Ed Tuition Prepayment Savings: (\$300,000) • Charter School Tuition Assessment Reduction: (\$244,304)
<p>Operations, Technology & Fixed Costs</p> <ul style="list-style-type: none"> • Facilities, Utilities & Transportation: \$166,229 • Technology Infrastructure & Hardware: \$101,629 	<p>Operational Efficiencies & Attrition</p> <ul style="list-style-type: none"> • Salary Offsets & Staffing Attrition: (\$550,650) • Expiration of Leases & Capital Reductions: (\$133,614)
<p>TOTAL BUDGET DRIVERS: \$2,626,520</p>	<p>TOTAL BUDGET OFFSETS: (\$2,687,347)</p>

FY 2027 PROPOSED BUDGET



ASSESSMENT CALCULATIONS

Statutory Assessment Method

DESE CMR 41.02

The calculation of members' assessments pursuant to the provisions of M.G.L. c. 70 s6 Each such assessment shall be the sum of the following amounts:

- 1) the member's **required local contribution** to the regional school district as determined by the Commissioner;
- 2) the member's share of that portion of the regional school district's net school spending, as defined by M.G.L. c. 70 s. 2, **that exceeds the total required local contribution** for all members, **this share to be allocated pursuant to the assessment provisions of the regional agreement**; and
- 3) the member's share of costs for **transportation, debt service, other capital costs**, and all other expenditures not included in the regional school district's net school spending, **this share to be allocated pursuant to the assessment provisions of the regional agreement.**

Funding Formula Factors

FOUNDATION BUDGET

Foundation Enrollment

- Includes school choice and charter school students

Wage Adjustment

- King Philip = **103.1%**
 - Applied to underlying rates in all functions except instructional equipment, benefits and SpEd tuition

Inflation

- FY 2027 foundation budgets increased by factor of **2.76%**
- Benefits & Fixed Charges category increased by **8.29%**

LOCAL CONTRIBUTION

Aggregate Wealth

- Property Value
- Total Income

Municipal Revenue Growth Factor

Effort Reduction

- Total state target local contribution of **59%**
- Gap between target & RLC reduced by **100%**

Minimum Aid

- All districts receive at least **\$75** per pupil more over prior year

Municipal Revenue Growth Factors

- Calculated annually by Department of Revenue (DOR)
- Quantifies most recent annual percentage change in each community's local revenues, such as the annual increase in Proposition 2½ levy limit, that should be available for schools
- Also includes new growth as percentage of prior year's levy limit, general revenue sharing, and local receipts

FY 2027 KP Assessments 2-2-26

**King Philip Regional School District
FY 2027 Member Town Assessments**

Enrollments as of 10/1			
	Norfolk	Plainville	Wrentham
Total	660	458	873
100.00%	38.85%	25.57%	37.58%

Statutory Assessment Formula		Prior FY Total Budget
1	Total Budget	43,328,096
2	Less Capital Budget	
3	Operating Budget (1 - 2)	41,944,446
4	Subtract Non-School Spending Items	
5	Subtotal (3 - 4)	1,239,378
6	Subtract General Fund Revenues Charter Tuition Reimbursement Excess & Deficiency Interest Miscellaneous	
7	Subtotal (5 - 6)	2,99%
8	Subtract Chapter 78 State Aid	
9	Net Budget Balance to Fund (7 - 8)	

Statutory Assessment Formula		Norfolk	Plainville	Wrentham
10	Required Local Contribution (RLC) (from DESE)	7,919,389	5,825,585	8,179,844
11	Difference between RLC & Net Budget Balance to Fund (9 - 10) Apportion amount between towns by enrollment %	3,433,869	2,382,897	3,501,556
12	Transportation Budget Less Transportation Reimbursement - FY27 Rate Apportion amount between towns by enrollment %	2,094,534	737,441	477,459
13	Total Operating Assessment (10 + 11 + 12)	8,987,093	8,945,873	12,156,862
14	Capital Budget Debt Service: Prop 2% excluded Apportion amount between towns by enrollment %	0	0	0
15	Grand Total Assessment (13 + 14)	8,987,093	8,945,873	12,156,862

Comparison to Prior Year		Norfolk	Plainville	Wrentham
16	Prior FY Operating Assessment	11,227,833	8,008,912	12,378,513
17	% Variance from Prior FY (13 - 16)	21.5%	10.9%	19.5%
18	% Variance from Prior FY (17 + 16)	7.25%	7.65%	-1.55%

Summary of Factors

Category	Norfolk	Plainville	Wrentham
Foundation Enrollment	(1)	(16)	(61)
Municipal Revenue Growth Factor	4.21%	7.90%	4.60%
Required Local Contribution	447,671	445,383	(169,433)
Town % of KP Enrollment (for amount over RLC)	36.85%	25.57%	37.58%
FY 2027 Assessment Increase	7.25%	7.65%	-1.55%

Assessment Trends

FISCAL YEAR	ANNUAL ASSESSMENT INCREASES				OPERATING BUDGET VARIANCE
	Norfolk	Plainville	Wrentham	TOTALS	
FY 2019	5.15%	4.62%	0.41%	3.09%	2.88%
FY 2020	2.71%	4.88%	4.22%	3.84%	3.00%
FY 2021	0.19%	0.76%	6.47%	2.83%	2.50%
FY 2022	2.08%	9.99%	4.07%	4.80%	3.58%
FY 2023	3.06%	5.98%	5.03%	4.60%	3.97%
FY 2024	11.18%	1.64%	1.53%	4.77%	3.90%
FY 2025	3.41%	10.81%	-0.09%	3.85%	4.33%
FY 2026	5.19%	0.25%	8.13%	5.01%	4.13%
FY 2027	7.25%	7.65%	-1.55%	3.87%	2.96%
Average FY 19 – FY 27	4.47%	5.18%	3.14%	4.07%	3.47%



QUESTIONS

FY 2027 KP Assessments 2-2-26

**King Philip Regional School District
FY 2027 Member Town Assessments**

Total	Enrollments as of 10/1		
	Norfolk	Plainville	Wrentham
1,791	660	458	673
100.00%	36.85%	25.57%	37.58%

Statutory Assessment Formula	
1	Total Budget
2	Less Capital Budget
3	Operating Budget (1 - 2)
4	Subtract Non-Net School Spending Items Less Transportation
5	Subtotal (3 - 4)
6	Subtract General Fund Revenues Charter Tuition Reimbursement Excess & Deficiency Interest Miscellaneous
7	Subtotal (5 - 6)
8	Subtract Chapter 70 State Aid
9	Net Budget Balance to Fund (7 - 8)

Total
43,184,424
43,184,424
2,604,534
40,579,890
68,496
400,000
200,000
150,000
39,761,394
8,518,303
31,243,091

Prior FY Total Budget	43,328,696
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Prior FY Operating Budget	41,944,446
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Actual \$ Variance to Prior FY	1,239,978
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Actual % Variance to Prior FY	2.96%
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Statutory Assessment Formula	
10	Required Local Contribution (RLC) (from DESE)
11	Difference between RLC & Net Budget Balance to Fund (9 - 10) Apportion amount between towns by enrollment %
12	Transportation Budget Less Transportation Reimbursement - FY27 Rate Apportion amount between towns by enrollment %
13	Total Operating Assessment (10 + 11 + 12)
14	Capital Budget Debt Service: Prop 2½ excluded Apportion amount between towns by enrollment %
15	Grand Total Assessment (13 + 14)

Total	Norfolk	Plainville	Wrentham
21,924,818	7,919,389	5,825,585	8,179,844
9,318,273	3,433,869	2,382,897	3,501,506
2,604,534			
737,441			
1,867,093	688,041	477,459	701,593
33,110,183	12,041,299	8,685,941	12,382,943
0	0	0	0
0	0	0	0
33,110,183	12,041,299	8,685,941	12,382,943

Comparison to Prior Year	
16	Prior FY Operating Assessment
17	\$ Variance from Prior FY (13 - 16)
18	% Variance from Prior FY (17 ÷ 16)

Total	Norfolk	Plainville	Wrentham
31,875,258	11,227,833	8,068,912	12,578,513
1,234,925	813,466	617,029	(195,570)
3.87%	7.25%	7.65%	-1.55%

FY 2027 Proposed Budget 2-2-26

INSTRUCTION						
Function	Description	FY25 Actual	FY26 Budget	FY27 Proposed Budget	FY 2027 \$ Variance	FY 2027 % Variance
1110	School Committee Expenses	101,498	99,697	105,677	5,980	6.00%
1210	Superintendent's Office	283,290	296,327	303,348	7,021	2.37%
1220	Assistant Superintendent	77,216	110,925	180,500	69,575	62.72%
1410	Finance & Business	307,279	357,526	402,327	44,801	12.53%
1420	Human Resources, Benefits & Personnel	187,334	212,225	212,800	575	0.27%
1430	Legal Services for School Committee	42,815	32,500	30,000	(2,500)	-7.69%
1435	Legal Settlements	0	0	0	0	#DIV/0!
2110	Curriculum Directors, Supervisory	1,093,697	1,304,073	1,169,448	(134,625)	-10.32%
2120	Department Heads, Non-Supervisory	86,429	90,000	90,000	0	0.00%
2210	School Building Leadership, Principal	1,367,602	1,445,952	1,473,530	27,578	1.91%
2305	Classroom Teachers	12,471,674	13,824,801	14,104,615	279,814	2.02%
2320	Medical & Therapeutic Services	379,119	464,043	526,448	62,405	13.45%
2324	Substitutes, Long Term	259,153	0	0	0	#DIV/0!
2325	Substitutes, Short Term	215,520	215,000	215,000	0	0.00%
2330	Paraprofessionals & Instructional Assistants	1,368,219	1,673,338	1,712,467	39,129	2.34%
2340	Librarians & Media Center	62,341	66,737	71,914	5,177	7.76%
2345	Distance Learning & Online Course Work	298	0	0	0	#DIV/0!
2354	Professional Development, Teacher Stipends	31,143	58,000	58,000	0	0.00%
2356	Professional Development, General Expenses	82,520	169,201	166,000	(3,201)	-1.90%
2410	Textbooks, Software, Media & Materials	38,271	78,319	86,911	8,592	10.97%
2415	Other Instructional Materials	10,631	14,435	19,593	5,158	35.73%
2420	Instructional Equipment	23,177	44,144	67,842	23,698	53.68%
2430	General Supplies	151,641	216,186	192,691	(23,495)	-10.87%
2440	Other Instructional Services	159,504	155,046	129,674	(25,372)	-16.36%
2453	Instructional Hardware - Other	118,834	119,765	123,359	3,594	3.00%
2710	Guidance Counselors	1,322,245	1,396,668	1,555,666	158,998	11.38%
2720	Testing & Assessment	0	0	0	0	#DIV/0!
2800	Psychological Services	455,927	486,615	477,093	(9,522)	-1.96%
3200	Health Services	326,457	352,237	289,150	(63,087)	-17.91%
3510	Athletics	711,055	802,516	902,516	100,000	12.46%
3520	Other Student Activities	372,899	427,136	423,034	(4,102)	-0.96%
3600	School Security	98,766	127,000	170,210	43,210	34.02%
5150	Employee Separation Costs	1,979	25,000	25,000	0	0.00%
5550	Crossing Guards	0	0	0	0	#DIV/0!
9100	Programs with Other Mass. Districts	53,280	57,600	57,600	0	0.00%
9110	School Choice Tuition	295,448	297,536	292,284	(5,252)	-1.77%
9120	Charter School Tuition	731,151	800,590	556,286	(244,304)	-30.52%
9200	Tuition to Out-of-State Schools	0	0	0	0	#DIV/0!
9300	Tuition to Non-Public Schools	2,854,731	2,384,199	2,529,712	145,513	6.10%
9400	Tuition to Collaboratives	1,595,513	1,630,587	1,783,843	153,256	9.40%
9600	Circuit Breaker & IDEA Offsets	(2,482,974)	(2,482,974)	(2,781,779)	(298,805)	12.03%
	SUB-TOTALS	25,255,682	27,352,950	27,722,759	369,809	1.35%

TECHNOLOGY						
Function	Description	FY25 Actual	FY26 Budget	FY27 Proposed Budget	FY 2027 \$ Variance	FY 2027 % Variance
1450	District-Wide Technology	137,127	102,000	94,400	(7,600)	-7.45%
2250	Building Technology	162,337	163,631	207,200	43,569	26.63%
2451	Instructional Hardware	206,415	184,967	133,500	(51,467)	-27.82%
2455	Instructional Software	10,267	10,000	135,669	125,669	1257%
4400	Technology Salaries	325,869	345,556	355,923	10,367	3.00%
4450	Technology Expenses	82,520	151,002	248,000	96,998	64.24%
5300	Rental/Lease of Equipment	0	0	0	0	0.00%
	SUB-TOTALS	924,535	957,156	1,174,692	217,536	22.73%

FY 2027 Proposed Budget 2-2-26

TRANSPORTATION

Function	Description	FY25 Actual	FY26 Budget	FY27 Proposed Budget	FY 2027 \$ Variance	FY 2027 % Variance
3300	Student Transportation	2,244,209	2,583,500	2,604,534	21,034	0.81%
6900	Private School Transportation	0	0	0	0	0.00%
SUB-TOTALS		2,244,209	2,583,500	2,604,534	21,034	0.81%

FACILITIES

Function	Description	FY25 Actual	FY26 Budget	FY27 Proposed Budget	FY 2027 \$ Variance	FY 2027 % Variance
4110	Custodial Services	922,681	848,593	888,241	39,648	4.67%
4120	Heating	346,643	290,000	300,000	10,000	3.45%
4130	Utilities	561,296	640,000	645,500	5,500	0.86%
4210	Maintenance of Grounds	256,760	296,684	365,461	68,777	23.18%
4220	Maintenance of Buildings	594,116	750,531	733,260	(17,271)	-2.30%
4225	Building Security Systems	14,732	20,000	20,000	0	0.00%
4230	Maintenance of Equipment	77,661	79,000	78,500	(500)	-0.63%
4300	Capital Plan	80,433	51,016	0	(51,016)	-100.00%
7300	Acquisition of Equipment	0	0	0	0	#DIV/0!
7390	Acquisition of Equipment	59,067	0	0	0	#DIV/0!
7400	Replacement of Equipment	0	0	0	0	#DIV/0!
7500	Acquisition of Vehicles	0	0	0	0	#DIV/0!
7600	Replacement of Vehicles	0	0	0	0	#DIV/0!
SUB-TOTALS		2,913,388	2,975,824	3,030,962	55,138	1.85%

INSURANCE & BENEFITS

Function	Description	FY25 Actual	FY26 Budget	FY27 Proposed Budget	FY 2027 \$ Variance	FY 2027 % Variance
5100	Retirement Contributions	1,391,202	1,340,142	1,266,614	(73,528)	-5.49%
5200	Insurance - Active Employees	4,773,121	5,068,554	5,558,489	489,935	9.67%
5250	Insurance - Retired Employees	1,289,922	1,386,219	1,524,841	138,622	10.00%
5260	Non-Employee Insurance	250,493	265,100	291,533	26,433	9.97%
5500	Fixed Costs	8,107	15,000	10,000	(5,000)	-33.33%
SUB-TOTALS		7,712,844	8,075,015	8,651,477	576,462	7.14%

DEBT SERVICE

Function	Description	FY25 Actual	FY26 Budget	FY27 Proposed Budget	FY 2027 \$ Variance	FY 2027 % Variance
8100	Debt Service, Principal	1,355,000	1,345,000	0	(1,345,000)	-100.00%
8200	Debt Service, Interest	106,750	39,250	0	(39,250)	-100.00%
SUB-TOTALS		1,461,750	1,384,250	0	(1,384,250)	-100.00%

GRAND TOTALS (including debt service)

Description	FY25 Actual	FY26 Budget	FY27 Proposed Budget	FY 2027 \$ Variance	FY 2027 % Variance
INSTRUCTION	25,255,682	27,352,950	27,722,759	369,809	1.4%
TECHNOLOGY	924,535	957,156	1,174,692	217,536	22.7%
TRANSPORTATION	2,244,209	2,583,500	2,604,534	21,034	0.8%
FACILITIES	2,913,388	2,975,824	3,030,962	55,138	1.9%
INSURANCE & BENEFITS	7,712,844	8,075,015	8,651,477	576,462	7.1%
DEBT SERVICE	1,461,750	1,384,250	0	(1,384,250)	-100.0%
SUB-TOTALS	40,512,408	43,328,695	43,184,424	(144,271)	-0.33%

GRAND TOTALS (Operating Budget only)

FY25 Actual	FY26 Budget	FY27 Proposed Budget	FY 2027 \$ Variance	FY 2027 % Variance
39,050,658	41,944,445	43,184,424	1,239,979	2.96%

Out-of-District Tuition

Description	FY25 Actual	FY26 Budget	FY27 Proposed Budget	FY 2027 \$ Variance	FY 2027 % Variance
School Choice & Charter School	1,026,599	1,098,126	848,570	(249,556)	-22.73%
Special Education (net of offsets)	1,967,270	1,531,812	1,531,776	(36)	0.00%
TOTALS	2,993,869	2,629,938	2,380,346	(249,592)	-22.73%

**KING PHILIP REGIONAL SCHOOL DISTRICT
OVERNIGHT FIELD TRIP REQUEST FORM**

Date of Request	December 12, 2025 (rev. 1/20/2026)
School Organization (class/club/grade)	Coalition for Political Responsibility (CPR)
Destination (City/State/Lodging)	Destination: Washington, D.C., USA Lodging: Fairfax, Virginia, USA
Purpose/Objective(s) of Trip	Network with policymakers and linkage institutions, and promote civic engagement and youth voice.
Teacher(s) in charge	Mr. Bauer Evans <i>History Department</i>
Mode of Transportation/Company	JetBlue Airways Departure: Flight B6 1555 Return: Flight B6 2554
Departure: date/time/arrival time/place	Boston Logan International Airport Sunday, March 22nd, 2026 @ 6:00 AM
Return: date/time/arrival time/place	Boston Logan International Airport Wednesday, March 25th, 2026 @ 5:30 PM
Lodging: (name and location)	Courtyard by Marriott Fairfax Fair Oaks 11220 Lee Jackson Memorial Highway Fairfax, VA 22030
Number of students	15-20 STUDENTS
Names of chaperones (Please note: All Chaperones need to have current CORI on file with KPRSD*).	Mr. Bauer Evans 2 Parent Chaperones
Student:chaperone ratio	15-20 Students with 3 Chaperones ~ 5:1 ratio
Cost Per Student	\$400 to \$450 per student
Funding Source(s)	Self-Funded

*All CORI forms need to be completed in person at the Superintendent's office with a photo I.D. (Chaperones may be required to be fingerprinted per policy ADDA.)

* All travel requests must be received in the Superintendent's Office at least ten (10) days prior to a regular school committee meeting. Meeting dates are posted on the website.

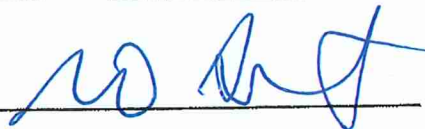
*One request per form, please.

*You may attach any additional information you think will be relevant

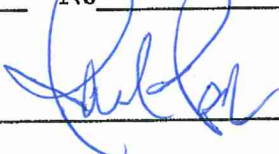
*Even if there is no cost to the district or student, ALL costs of the trip (transportation, lodging, mileage, meals, etc.) should be listed under the const section.

Principal's Signature:  Date: 1/21/26

Approval: Yes No

Superintendent's Signature:  Date: 2/4/26

Approval: Yes No

School Committee Signature:  Date: 2/9/26

Approval: Yes No

CHANGES:

-Transportation: (CAR TO FLIGHT)

Due to newly voiced concerns from parent drivers, we decided to look into alternative methods of transportation. Flying is the most efficient option in terms of both cost and time.

-Capacity: (INCREASED FROM 10 STUDENTS TO 15-20 STUDENTS)

Pivoting from driving eliminates the physical restriction on the number of students in attendance imposed by traveling by car.

-Cost: (INCREASED FROM \$300-\$350 TO \$400-\$450)

Due to the additional cost of approximately \$250 for a round-trip airline ticket, including taxes and fees, accrued from airfare, the expected cost to students is now \$400-\$450.

**KING PHILIP REGIONAL SCHOOL DISTRICT
OVERNIGHT FIELD TRIP CHECKLIST**

Date Submitted:	August 27, 2025
School Organization	KP DECA
Teacher/Advisor:	Mr. Dow
Destination (City/State/Lodging)	Boston Seaport District
Purpose of Field Trip	State level competition
Mode of Transportation/Company	School bus
Departure: date/time/arrival time/place	March 10, 2026 13 7:30 am
Return: date/time/arrival time/place	March 12, 2026 14 5:00 pm
Lodging: (name and location)	TBD Renaissance Boston Waterfront Hotel
Number of students	TBD 156 students
Names of chaperones <i>(Please note: All Chaperones need to have current CORI on file with KPRSD*)</i>	Mr. Dow TBD 18
Cost per student and indicate how the costs involved will be paid	TBD \$550/student to be paid out of pocket + through individual fundraising efforts
Has the trip occurred previously? If so, describe.	yearly

*All CORI forms need to be completed in person at the Superintendent's office with a photo I.D. (Chaperones may be required to be fingerprinted per policy ADDA.)

* All travel requests must be received in the Superintendent's Office at least ten (10) days prior to a regular school committee meeting. Meeting dates are posted on the website.

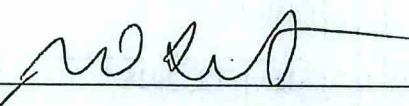
*One request per form, please.

*You may attach any additional information you think will be relevant

*Even if there is no cost to the district or student, ALL costs of the trip (transportation, lodging, mileage, meals, etc.) should be listed under the const section.

Principal's Signature:  Date: 9/3/25

Approval: Yes No

Superintendent's Signature:  Date: 2/4/26

Approval: Yes No

School Committee Signature:  Date: 2/9/26

Approval: Yes No



Venessa Petit <petitv@kingphilip.org>

Language

1 message

Jill Brilhante <brilhantej@kingphilip.org>
To: Venessa Petit <petitv@kingphilip.org>

Wed, Feb 4, 2026 at 9:53 AM

Hi,

Please use this:

Recommendation to accept quote from Custom Computer Specialist Inc. in the amount of \$117,392.40 for computer equipment (Vote Required)

--

Jill Brilhante

Director of Finance & Operations

brilhantej@kingphilip.org



King Philip
REGIONAL SCHOOL DISTRICT

[18 King Street, Norfolk MA 02056](#)

P: 508-520-7991, ext. 2301

 **Bid Tabulation - Computer Equipment 1.14.26.pdf**
88K

COMPUTER EQUIPMENT QUOTE
Project Name: King Philip Regional School District
Project Number: 20251217-Computer Equipment
Bid Deadline: January 14, 2026 10:00AM

Company Name	Address
Hub Tech	44 Norfolk Avenue, South Easton, MA 02375
Whalley Computer Associates, Inc.	One Whalley Way, Southwick MA 01077
Custom Computer Specialists	70 Suffolk Court, Hauppauge, NY 11788
Ockers Technologies	48 Leona Drive, Middleboro, MA 02346

KING PHILIP REGIONAL SCHOOL DISTRICT CALENDAR (DRAFT)

2026 - 2027

First Read: 02/09/26

SEPTEMBER '26						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

9/1 Staff Opening
 9/2 Student Opening Day
 9/7 Labor Day
 9/8 Staff Meeting
 9/11 Rosh Hashanah Begins
 9/14 Department / SC Meeting
 9/15 MS Open House Gr 7
 9/16 MS Open House Gr 8
 9/20 Yom Kippur Begins
 9/23 Early Release - Prof Dev

FEBRUARY '27						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

2/1 Staff Meeting
 2/7 Ramadan Begins
 2/8 Department Mtg/SC Meeting
 2/10 Early Release - Prof Dev
 2/15 Presidents' Day
 2/16-2/19 Winter Vacation
 2/22 SC Meeting

Total School Days 20

Total School Days 15

OCTOBER '26						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

10/5 Staff / SC Meeting
 10/7 HS Open House
 10/12 Columbus Day
 10/19 Department / SC Meeting
 10/21 Early Release - Prof Dev

MARCH '27						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

3/1 Staff Meeting
 3/10 Early Release - Prof Dev
 3/15 Department / SC Meeting
 3/26 Good Friday
 3/28 Easter

Total School Days 21

Total School Days 22

NOVEMBER '26						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

11/2 Staff / SC Meeting
 11/3 Professional Day/ No School Students
 11/11 Veterans' Day
 11/16 Department / SC Meeting
 11/25 Early Release - No PD
 11/26-11/27 Thanksgiving Rec.

APRIL '27						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

4/5 Staff / SC Meeting
 4/12 Department Meeting
 4/14 Early Release - Prof Dev
 4/19 Patriots' Day
 4/21 Passover
 4/20-4/23 Spring Vacation
 4/26 SC Meeting

Total School Days 17

Total School Days 17

DECEMBER '26						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

12/4 Hanukkah Begins
 12/7 Staff / SC Meeting
 12/9 Early Release-Prof Dev
 12/14 Department Meeting
 12/21 SC Meeting
 12/24 - 12/31 Holiday Vacation

MAY '27						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

5/3 Staff Meeting
 5/10 Department Mtg/SC Meeting
 5/21 Senior Last Class Day
 5/24-SC Meeting
 5/24-5/27 Senior Assessments
 5/26 Early Release - Prof Dev
 5/31 Memorial Day

Total School Days 17

Total School Days 20

JANUARY '27						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

1/1 New Year's Day
 1/4 Staff Meeting
 1/11 Department Mtg/SC Meeting
 1/18 Martin Luther King Day
 1/19-1/22 HS ALE Exams
 1/25 SC Meeting
 1/27 Early Release - Prof Dev

JUNE '27						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

6/3 Mandatory Grad Rehearsal
 6/6 HS Graduation
 6/7 Staff / SC Meeting
 6/11-6/16 HS Final Assessments
 6/16 Last Day School / Early Release
 6/18 Juneteenth Holiday Observed

Total School Days 19

Total School Days 12

6/24 Last Day of School with 5 additional snow days

HOLIDAYS (No School)	SCHOOL COMMITTEE MTG	EARLY RELEASE	OPENING DAY
PROFESSIONAL DAY	GRADUATION DAY	SCHOOL VACATION	