

KING PHILIP REGIONAL SCHOOL DISTRICT
FY 2028 BUDGET PREPARATION CALENDAR Revised 9.14.26

<u>DATE</u>	<u>ACTION/AGENDA</u>
September 14, 2026	Finance Subcommittee Meeting (Review of Budget Goals and Budget Calendar)
September 14, 2026	District School Committee Regular Meeting* * <u>Agenda Item</u> (FY 2028 Budget Calendar Presented & Adopted)
October 5, 2026	Finance Subcommittee Meeting (Agenda TBD)
October 19, 2026	District School Committee Regular Meeting* * <u>Agenda Item</u> (TBD)
October 2026	Budget Preparation Package/Instructions sent to Administrators
October – December 1, 2026	Development of Departmental Budget Proposals
November 9, 2026	Finance Subcommittee Meeting (Review Final Results of FY 2026 School Year)
November 16, 2026	District School Committee Regular Meeting* * <u>Agenda Item</u> (Review Final Results of FY 2026 School Year)
December 1, 2026	Deadline for Department Budgets Proposals to be Returned to Central Office
December 2026	Superintendent Reviews Budget Proposals & Meets with Individual Departments
December 7, 2026	Finance Subcommittee Meeting (Review of FY 2028 Enrollment and Revenue Projections)
December 7, 2026	District School Committee Regular Meeting* * <u>Agenda Item</u> (Review of FY 2028 Enrollment and Revenue Projections)
January 11, 2027	Finance SubCommittee Meeting (FY 2028 Budget Discussion)
January 11, 2027	District School Committee Regular Meeting* * <u>Agenda Item</u> (TBD)
January 25, 2027 (tentative)	Governor's Budget Released
February 2027	Follow up Meetings with Departments if necessary
February 8, 2027	Finance Subcommittee Meeting (Review Draft of Public FY 2028 Budget Hearing)
February 22, 2027	District School Committee Regular Meeting* * <u>Agenda Item</u> (Public FY 2028 Budget Hearing)
March 8, 2027	Finance Subcommittee Meeting (Review Draft of Final FY 2028 Budget Adoption)
March 15, 2027	District School Committee Regular Meeting* * <u>Agenda Item</u> (VOTE to Adopt FY 2028 Final Budget)
May 2027	Norfolk Town Meeting – King Philip Middle School (Date TBD)
June 2027	Plainville Town Meeting – Wood School (Date TBD) Wrentham Town Meeting – King Philip High School (Date TBD)
June 2027	Distribute Adopted FY 2028 Budgets to Departments